

Joint Budget Analysis & Review Committee/Planning & Budget Assembly/Division Leadership January 2023 Meeting

Wednesday, January 18, 2023

3:30 pm – 5:30 pm CT

Via [Zoom](#)

Documents referenced below will be posted to the [Executive Board Documents](#) page, unless otherwise linked

Agenda:

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| 3:30-3:35 | Introductions & Agenda Review, BARC #3.18 | Emily Drabinski |
| 3:35-3:50 | FY22 YTD Financial Results, EBD/BARC #3.14-14a | Karen Schneider/Dina Tsourdinis |
| 3:50-4:05 | FY23 Sep-Oct Financial Results | Peter Hepburn/Dina Tsourdinis |
| 4:05-4:15 | FY24 Budget Objectives & Programmatic Priorities,
EBD/BARC #3.16 | Peter Hepburn/Dina Tsourdinis |
| 4:15-4:30 | President-Elect Initiatives, EBD/BARC #3.17 | Emily Drabinski |
| 4:30-5:30 | Operating Agreement Implementation Discussion | Peter Hepburn/Dina Tsourdinis |
| 5:30 | Adjournment | |