

TO: ALA Executive Board

RE: Information Technology Report

ACTION REQUESTED/INFORMATION/REPORT:
Report

ACTION REQUESTED BY:
None

CONTACT PERSON:
Sherri Vanyek, 312-735-2597, svanyek@ala.org

DRAFT OF MOTION:
None

DATE: October 8, 2020

BACKGROUND:
Information Technology Strategy & Project Summary of Operating and Capital Investments

ATTACHMENTS:
Information Technology Strategy & Project Summary of Operating and Capital Investments
EBD#12.8
Investment Spreadsheet FY21-FY25 EBD#12.8a
ALA BARC/F&A FY19-FY25 IT Investment Update EBD#12.8b/BARC#3.9



ALA Information Technology

Strategy & Project Summary of Operating and Capital Investments

ALA Executive Board October 2020 Meeting

FY20-FY25

Sherri Vanyek, Director IT

EBD#12.8

IT Move Budget

Revised Total Estimated Move Budget:
\$672,144.34

Actual Spent: \$410,670.73

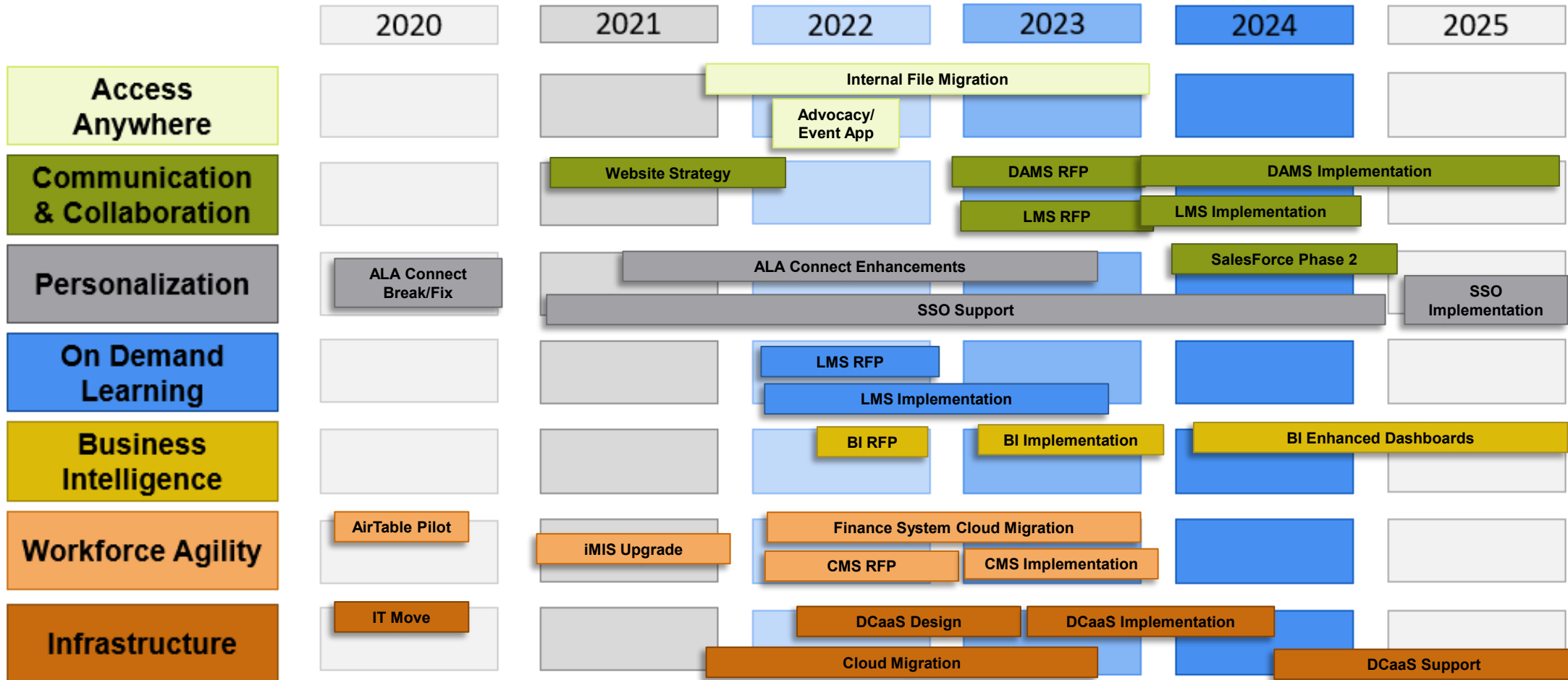
Remaining Budget: \$261,473.61



IT Infrastructure Update

- A new storage system was installed for the Chicago HQ move in August 2020. Soon after coming online, the new storage system found was to be faulty, causing system-wide outages through most of the summer. HP accepted responsibility and replaced it free of charge with a \$200,000 Nimble storage system with a three year support contract at no additional cost.
- The Core iMIS Membership System was updated to move the three divisions into one. The eCommerce systems, ALA Connect, Division website, blogs, the Moodle eCourse system, and the webinar registration system were updated for the Core Merger.
- The ASGCLA membership and ASGCLA Connect groups were distributed to the appropriate organizational groups.
- ~240 laptops will be updated to the latest Windows 10 version.
- A VPN solution will be rolled out to replace the existing remote access methods.
- The ALA Store has been unreliable for several months now. IT is looking at other vendors to better support the existing eStore while searching for another technology solution.

ALA Technology Roadmap FY20-FY25



ALA Technology Investment FY19-FY25

FY19 – FY25 – Total Investment Budget - \$4,384,833 (savings \$2,232,931 over original budget of \$6,617,764)

Requested Investment Budget:

\$1,360,498 FY19 operating + capital

\$654,069 FY20 operating + capital

\$312,447 FY21 operating + capital

\$2,057,819 FY22-FY25 operating + capital

FY20-FY25 Roadmap and projects listed on next slides

FY21 Overview of Projects Costs

- Single Sign-On Support - \$16,000 (operating)
- Depreciation Expense - \$29,645 (operating)
- The FY21 budget was reduced from \$3,754,302 to \$3,566,620 for a \$187,682 savings (5%). It was subsequently further reduced to \$3,162,709 through a combination of operating expense reductions, moving investment projects to future fiscal years, and by deferring the hires of a CIO, Director of Infrastructure, User Experience Manager, and Internet administrator positions.



Thank you!

Sherri Vanyek (svanyek@ala.org)
Director, ALA IT