

Division Fund Balances 2010 - 2019

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019*</u>
PLA	\$ 1,189,838	\$ 1,049,517	\$ 2,129,047	\$ 1,769,725	\$ 3,062,240	\$ 2,421,680	\$ 3,464,601	\$ 3,053,877	\$ 3,866,422	\$ 3,493,338
ACRL/Choice	\$ 6,946,163	\$ 7,501,530	\$ 7,260,183	\$ 7,697,094	\$ 7,342,204	\$ 7,886,557	\$ 7,037,437	\$ 7,221,234	\$ 6,356,547	\$ 5,883,804
AASL	\$ 1,640,131	\$ 1,089,409	\$ 1,256,264	\$ 872,727	\$ 1,033,064	\$ 698,683	\$ 757,639	\$ 163,043	\$ 285,748	\$ 17,114
ASGCLA**	\$ 61,939	\$ 37,960	\$ 74,197	\$ 96,576	\$ 98,865	\$ 114,400	\$ 136,488	\$ 130,535	\$ 159,469	\$ 132,964
ALCTS	\$ 207,149	\$ 346,710	\$ 339,620	\$ 320,754	\$ 274,722	\$ 222,713	\$ 219,863	\$ 302,798	\$ 379,161	\$ 447,351
LLAMA***	\$ 173,591	\$ 175,350	\$ 174,276	\$ 179,051	\$ 195,821	\$ 199,964	\$ 195,477	\$ 204,430	\$ 216,390	\$ 202,885
RUSA	\$ 560,708	\$ 600,413	\$ 589,835	\$ 595,169	\$ 530,259	\$ 464,821	\$ 382,111	\$ 289,192	\$ 188,904	\$ 136,489
UFL	\$ (75,348)	\$ (135,773)	\$ (172,032)	\$ (171,833)	\$ (176,838)	\$ (174,291)	\$ (193,177)	\$ (190,989)	\$ (181,240)	\$ (194,722)
LITA	\$ 455,389	\$ 441,307	\$ 433,409	\$ 432,541	\$ 456,871	\$ 389,630	\$ 407,081	\$ 398,590	\$ 371,828	\$ 307,075
ALSC	\$ 1,200,521	\$ 1,358,439	\$ 1,538,653	\$ 1,763,645	\$ 2,131,987	\$ 2,294,974	\$ 2,461,927	\$ 2,592,077	\$ 3,075,500	\$ 3,280,803
YALSA	\$ 369,330	\$ 296,505	\$ 179,343	\$ 178,124	\$ 168,989	\$ 270,305	\$ 233,831	\$ 116,145	\$ 133,063	\$ 101,816
Total	<u>\$ 12,729,411</u>	<u>\$ 12,761,367</u>	<u>\$ 13,802,795</u>	<u>\$ 13,733,573</u>	<u>\$ 15,118,184</u>	<u>\$ 14,789,436</u>	<u>\$ 15,103,278</u>	<u>\$ 14,280,932</u>	<u>\$ 14,851,792</u>	<u>\$ 13,808,917</u>

Source - Audited Financial Statements: 2010 - 2018

*Source - Internal Prophix Financial Reporting System

**Name change in FY18 from ASCLA to ASGCLA

***Name change in FY13 from LAMA to LLAMA