

# Example Budgets for LTC Access Applicants

## **Example 1:**

\$XXX for collection development (ex. large print books, braille books, audiobooks, books by and about people with disabilities, etc.)

\$XXX for furniture or equipment (ex. Sensory friendly furniture, accessible furniture, adaptive tools, assistive technology, sensory kits, etc.)

\$XXX for facility upgrades (ex. Ramp installation, automatic doors, chair lifts, flooring changes, shelving improvements, etc.)

\$XXX for program partners (ex. ASL interpreters, conversation facilitators, etc.)

\$XXX for staff time and training

\$XXX for conversation promotion and incentives

## **Example 2: when project costs more than grant award**

\$XXX full amount will go towards construction of facility upgrade because estimate provided by Construction Company is higher than grant award. We plan to cover the additional costs by conducting community fundraising. We have previously held successful fundraising initiatives to help fund Community Project A. We will also ask for partnership from local businesses to support the project.

## **Example 3: when the project has matching or in-kind support**

Grant funding will be used to support the following:

\$XXX for collection development (ex. large print books, braille books, audiobooks, books by and about people with disabilities, etc.)

\$XXX for furniture or equipment (ex. Sensory friendly furniture, accessible furniture, adaptive tools, assistive technology, sensory kits, etc.)

\$XXX for facility upgrades (ex. Ramp installation, automatic doors, chair lifts, flooring changes, shelving improvements, etc.)

\$XXX for program partners (ex. ASL interpreters, conversation facilitators, etc.)

\$XXX for conversation promotion and incentives

Additionally, \$XXX of in-kind support will be provided and includes the following:

- \$XXX from LIBRARY for staff time working on the project
- \$XXX worth of donated equipment from COMMUNITY PARTNER
- \$XXX worth of food for community conversation from LOCAL BUSINESS