

ALA-APA CD #4

2018 - 19 Midwinter Meeting

ALA-APA Fiscal 2018

Year End Results

Susan Hildreth – Treasurer

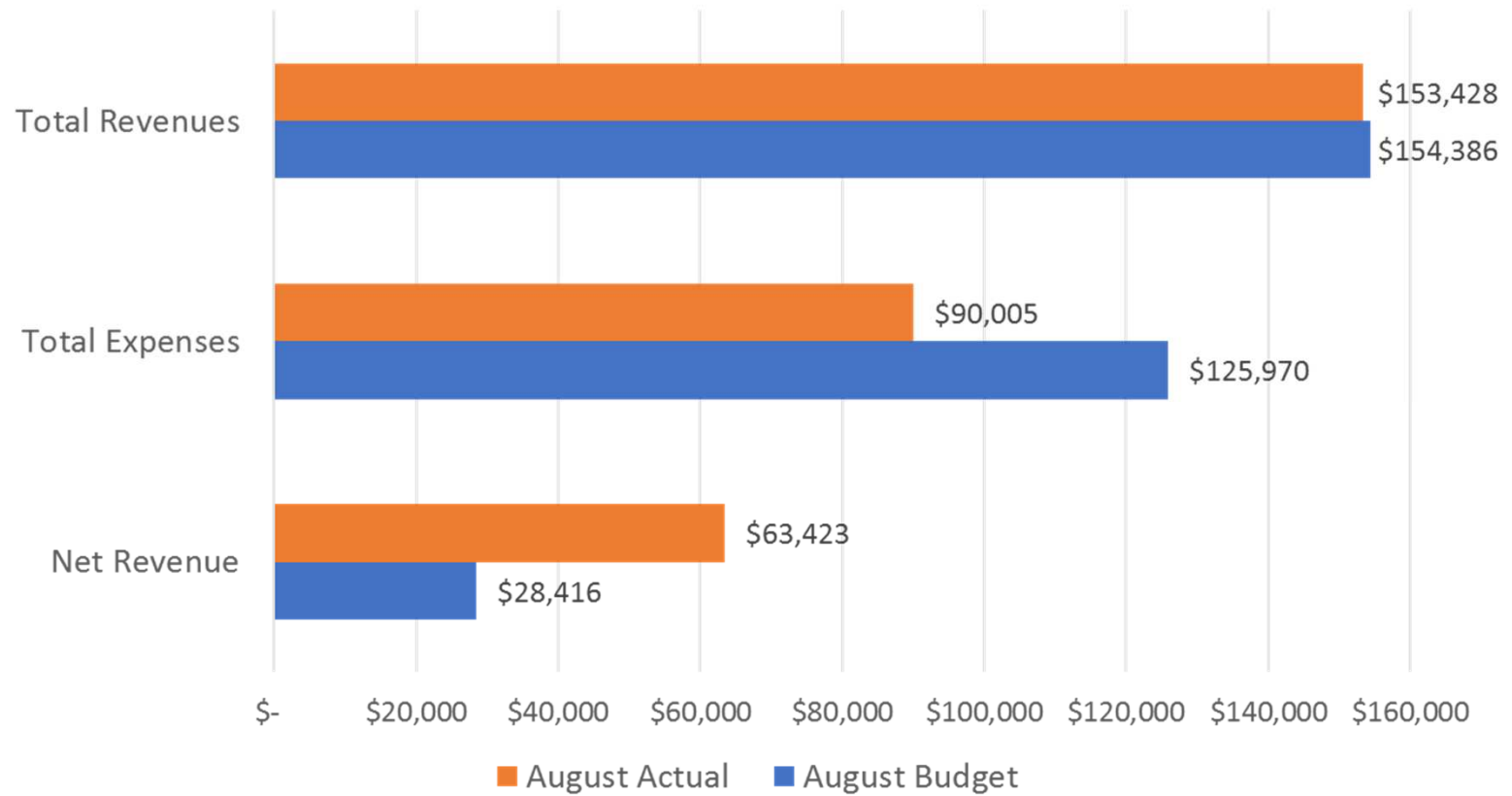
Sunday – January 27, 2019

Midwinter Meeting – Seattle, WA

ALA-APA FOCUS

- The ALA-APA
 - Provides national certification for library workers
 - Certified Public Library Administrator Program
 - Library Support Staff Certification Program
 - Advocates for salaries and training for library workers
 - Provides reports and analyses
 - *Librarian Salary Survey* (every 2 years)
 - *Non-MLS Salary Survey* (every 5 years)
 - Library Salary Database

ALA-APA Operations – FY18



ALA-APA Operating Summary

	<u>2018</u>	<u>2017</u>	<u>\$ Change</u>
Total Revenues	\$153,428	\$150,341	\$ 3,087
Total Expenses	<u>\$ 90,005*</u>	<u>\$105,154</u>	<u>\$ (15,149)</u>
Net Revenues	\$ 63,423	\$ 45,187	\$ 18,236

*Includes interest payment of \$1,306.

Status of Loan Repayment

Beginning Loan Balance @ FY09	\$ 275,000
Ending Loan Balance @ FY18	\$ 41,457*

*At their Fall meetings, both BARC and F&A recommended to the Executive Board, **based on the FY18 year-end results**, approval to pay off the outstanding loan of \$41,457. The payment was made just prior to this Midwinter meeting and the loan has officially been retired.

Thank you for
your support