



Planning & Budget Assembly (PBA), Budget Analysis & Review Committee (BARC) & Division Leadership Joint Meeting

2023 Annual Conference

Sunday, June 25, 2023

Hybrid: McCormick Place, W375b/Skyline or via [Zoom](#)

1:00-3:00 pm CT

Agenda

1:00-1:10	Welcome and Introductions	Emily Drabinski, President Elect
1:10-1:20	President's Initiatives for Coming Year	Emily Drabinski, President Elect
1:20-1:35	Executive Director Report and Pivot Plan, EBD #12.9	Tracie Hall, ALA Executive Director
1:35-1:50	FY 2023 Budget Update; EBD/BARC #3.29	Peter Hepburn, Treasurer
1:50-2:10	Revised FY 2024 Budget Overview; EBD/BARC #3.30	Peter Hepburn, Treasurer
2:10-2:55	Operating Agreement Implementation Workgroup Update and Discussion	Peter Hepburn, Treasurer
2:55-3:00	Summary & Adjourn	Peter Hepburn, Treasurer

All supporting documents available on [Executive Board Documents](#) page.