Fiscal Year 2021 Financial Results

January 11, 2022
BARC/EBD #3.11.a
Graphs
ALA Fiscal Year 2021 Actual results to Budget

"$3.8M favorable revenue variance offsets $1.9M unfavorable expense. Net results: Total ALA performed better than budget by $1.9M."
"Revenue decrease was offset by cost containment therefore net results $6.3M better than prior year."
"Revenue decrease was offset by cost containment therefore net results $5.5M better than like fiscal year."