Section 1 - Contact Information

All answers should be from the last fully finished year.

Email *

dmauchley@duchesne.utah.gov

Chapter *

Utah Library Association

Name (of the person filling out this report) *

Daniel Mauchley

Title or Chapter Affiliation *

- [ ] Executive Director
- [ ] Chapter Councilor
- [x] President
- [ ] Vice President
- [ ] Other
Section 1 - Contact Information

Chapter Address *

P.O. Box 708155 Sandy, UT 84070-8155

Section 2 - Management

Is there a separate school library/AASL Chapter in your state (regional chapters can skip this question)

- Yes
- No

Is there separate academic or college library associations (ACRL Chapters) in your state?

- Yes
- No

How is your association managed?

- Paid Staff
- Contract with Management Company
- All Volunteer
- Other: 

https://docs.google.com/forms/d/1qocZkKHcrCKjLvyD8UV5ePe2n9H5gnMn523IUEean4/edit#responses
If other, please explain

Part-time contracted Executive Director, part-time contracted Executive Treasurer, and many other volunteer officers.

If paid staff what is the number of FTE or PAID staff in your chapter? (e.g., 0, 1, 2, 3 . . . )

0.375

List paid staff by title and FTE (e.g., Director FTE 1)

Executive Director FTE 0.25; Executive Treasurer FTE 0.125

If using a management company, what is the name of the firm?

N/A

How many years have you contracted with the firm?

N/A

Did you make changes to your management structure/organization in the last two years?

- Yes
- No
If yes, please explain what changes were made.

N/A

How many positions are on your board?

15 voting; at least 34 other non-voting members (more if committee or roundtables have co-chairs)

Is your Chapter Counselor a board member?

- Yes
- No
- Ex-officio member

What membership management software do you use?

Wild Apricot

Section 3 - Financials

Fiscal Year Reporting (Include start date and end date (should be the last fully finished year)

July 1, 2020 - June 30, 2021

What is the final revenue for the fiscal year (answer requires a figure rounded to the nearest dollar)

59941
What is the final expense for the fiscal year (answer requires a figure rounded to the nearest dollar)

86395

What was the total of unrestricted net assets (round figure to the nearest dollar)

40644

Section 4 - Membership structure (please use current numbers, not from end of last fiscal year)

Chapter Membership (renewal period) *

- Anniversary
- Calendar
- Other (Please specify below)

Please specify if you selected 'other' above

Have you adjusted your membership rates in the last two years for any category, please say what changes?

Friends of Libraries are now included in the Free category with trustees.
Dues Structure for regular personal members

- Graduated (fee levels based on salary)
- Flat (one fee)
- Percentage (e.g., $3 per $1,000 of salary)
- Other: ________________________________

If graduated by salary what is the highest fee?
N/A

If graduated by salary what is the lowest fee?
N/A

If flat fee what is that fee?
$30 for library staff 19 hours/week or less; $60 for library staff 20 hours/week or more

If percentage of salary what percentage of salary is the fee?
N/A

If you have a separate support staff category, what is the fee?
N/A
What is the fee for students?

$30 or the joint ALA/ULA membership rate.

What is the fee for trustees?

0

What is the fee for institutional members (list if more than one by size)

N/A

Do your library/institution memberships allow staff/certain number of staff to become personal members of the association?

- Yes
- No

Section 5 - Membership (continued)

Total number of members

731

Number of personal or regular members

681
Number of staff support members -only if set up as a separate fee category or reported and designated by chapter)
0

Number of student members?
43

Number of trustee members?
7

Number of library/institution members?
N/A

Other members (list type and totals)
N/A

Did you do any special discounts for members during the pandemic who were facing financial insecurity?
Not for membership rates. Events were sometimes free or rates were greatly reduced.
Since the pandemic began (March 2020) has your membership- grown, declined, stayed same?

- [ ] Grew
- [x] Declined
- [ ] Remained the same

If grown or declined list approximate percentage?

14

Section 6 - Conference

To the best of your ability, please answer the following questions about your conference.

Was your last conference virtual or in-person?

- [x] Virtual
- [ ] In-person
- [ ] N/A

Please list the fees for your conference

$60-members; $90-non-members
How many people attended your conference?

461

If your conference was virtual, which platform did you use? Please provide as much information about the platform as possible.

Cvent for registration and management. Cvent utilized Zoom for the content presentation platform.

List your most successful events held during conference. Please also include outstanding speakers, keynotes, topics.

Annual membership meeting and keynote with ALA ODLOS about microaggressions; author keynote Tara Westover; keynote ALA President Julius Jefferson Jr.; 2021 ULA Awards; ULA Presidential Inauguration; Getting to the Heart of Reading-Creating and Engaging Adult Readers session; Social and Silent Auction; Book Sharks-The Just One Bite Book Club

Section 7 - State and Local Advocacy

Does your association have a legislative/advocacy committee?

- Yes
- No
Section 1 - Contact Information

Would you like more support using Engage, the virtual advocacy tool provided by ALA?

- Yes
- No
- Our association is already a pro!

How strong is your association's relationship with the legislatures in your state?

1 2 3 4 5

- Not very strong
- Strong

Did you contract with a lobbyist last year?

- Yes
- No
- Not last year, but we plan to this year.

If no, have you contracted with a lobbyist before and when did you stop?

Never.

Section 8 - Equity Diversity and Inclusion
Does your association have an Equity, Diversity, Inclusion Committee?

- Yes
- No

Is Equity, Diversity and Inclusion in your strategic plan/implementation?

- Yes
- No

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