

ALA CD#13.1  
2021 Midwinter Meeting  
**ACTION ITEM**

# Treasurer's Report to Council

## *FY2022 Budget Objectives*

Presented by:  
Maggie Farrell - ALA Treasurer


Tuesday – January 22, 2021  
Virtual Midwinter

# FY 2022 BUDGET OBJECTIVES

- Council Action is Requested -

# Background

*In accordance with ALA Bylaws (Article IX, Sec. 1), the ALA Executive Board presents to the ALA Council both the annual estimates of income and the budget objectives for approval.*

Budget Objectives  Programmatic Priorities

For FY2022 – return to Budget Objectives

# **FY2022 Budget Development**

Using the Strategic Directions as the foundation, the Association's Budget Objectives represent the basis for the development of the FY2022 budget.

# FY22 Budget Objectives

Align	Align expenditures with revenues
Increase	Increase revenue sources
Develop	Develop budget surplus
Focus	Focus on financial stability
Develop	Develop new budget metrics

# Budget Objectives are the infrastructure for -

## Strategic Directions



Advocacy



Information Policy



Professional & Leadership Development



Equity, Diversity and Inclusion

# Budget Objectives are the infrastructure for -

## Programmatic Priorities:

- Diversity
- Equitable Access to Information and Library Services
- Education and Lifelong Learning
- Intellectual Freedom
- Advocacy for Libraries and the Profession
- Literacy
- Organizational Excellence
- Transforming Libraries

## Council Action

Concur with the Executive Board and approve the  
FY2022 Budget Objectives



Thank You