

ALA CD#13.1
2021 Midwinter Meeting
FINAL

Treasurer's Report to Council

FY2022 Budget Objectives

Presented by:
Maggie Farrell - ALA Treasurer


Tuesday – January 22, 2021
Virtual Midwinter

FY 2022 BUDGET OBJECTIVES

- Council Action is Requested -

Background

In accordance with ALA Bylaws (Article IX, Sec. 1), the ALA Executive Board presents to the ALA Council both the annual estimates of income and the budget objectives for approval.

Budget Objectives  Programmatic Priorities

For FY2022 – return to Budget Objectives

FY2022 Budget Development

Using the Strategic Directions as the foundation, the Association's Budget Objectives represent the basis for the development of the FY2022 budget.

FY22 Budget Objectives

Align	Align expenditures with revenues
Increase	Increase revenue sources
Develop	Develop budget surplus
Focus	Focus on financial stability
Develop	Develop new budget metrics

Budget Objectives are the infrastructure for -

Strategic Directions



Advocacy



Information Policy



Professional & Leadership Development



Equity, Diversity and Inclusion

Budget Objectives are the infrastructure for -

Programmatic Priorities:

- Diversity
- Equitable Access to Information and Library Services
- Education and Lifelong Learning
- Intellectual Freedom
- Advocacy for Libraries and the Profession
- Literacy
- Organizational Excellence
- Transforming Libraries

Council Action

Concur with the Executive Board and approve the
FY2022 Budget Objectives

Thank You