

Public Library Funding & Technology Access Study, 2010-2011
Online Extras: Funding Landscape-Additional Tables

FIGURE B-19 AVERAGE TECHNOLOGY-RELATED OPERATING EXPENDITURES, PUBLIC LIBRARY SYSTEMS, BY TYPE AND FUNDING SOURCE, FY2010-2011				
Overall FY2011				
Sources of Funding	Salaries (including benefits)	Outside Vendors	Hardware/Software	Telecommunications
Local/county	\$129,540 (n=1,185)	\$29,153 (n=1,480)	\$39,948 (n=3,709)	\$23,781 (n=3,350)
State (including state aid to public libraries, or state-supported tax programs)	\$16,908 (n=168)	\$8,576 (n=217)	\$7,785 (n=373)	\$9,658 (n=268)
Federal	\$3,766 (n=12)	\$27,150 (n=22)	\$47,023 (n=72)	\$14,750 (n=305)
Fees/fines	\$2,359 (n=88)	\$7,554 (n=112)	\$1,470 (n=106)	\$8,223 (n=157)
Donations/local fundraising	\$2,041 (n=39)	\$2,067 (n=98)	\$3,684 (n=524)	\$1,876 (n=114)
Government grants (local, state or national level)	\$4,161 (n=39)	\$7,626 (n=49)	\$12,032 (n=212)	\$6,963 (n=120)
Private foundation grants (e.g., Carnegie, Ford, Gates, etc.)	\$4,073 (n=30)	\$3,234 (n=85)	\$7,345 (n=675)	\$4,545 (n=87)
Reported average total	\$116,540 (n=1,347)	\$26,657 (n=1,774)	\$38,185 (n=4,296)	\$24,117 (n=3,711)
Reported average percent	56.7%	13.0%	18.6%	11.7%
Note: Low item response can influence the reported average.				

Figure B-20: AVERAGE TECHNOLOGY-RELATED OPERATING EXPENDITURES, URBAN PUBLIC LIBRARY SYSTEMS, BY TYPE AND FUNDING SOURCE, FY2010-2011

Sources of Funding	Salaries (including benefits)	Outside Vendors	Hardware/Software	Telecommunications
Local/county	\$33,004	\$51,253	(\$2,121)	\$5,858
	6.5%	28.6%	-0.9%	4.6%
State (including state aid to public libraries, or state-supported tax programs)	(\$25,589)	(\$27,611)	(\$113,315)	(\$154,542)
	-25.8%	-49.8%	-89.1%	-77.8%
Federal	\$0	(\$106,919)	\$19,403	(\$142,172)
	0.0%	-64.4%	12.0%	-70.1%
Fees/fines	(\$12,350)	\$53,576	(\$23,932)	\$22,848
	-50.5%	207.9%	-73.7%	132.7%
Donations/local fundraising	\$0	(\$351,393)	(\$20,359)	(\$329,919)
	0.0%	-99.0%	-76.0%	-96.0%
Government grants (local, state or national level)	\$0	(\$40,930)	\$7,099	(\$32,401)
	0.0%	-84.5%	24.4%	-53.1%
Private foundation grants (e.g., Carnegie, Ford, Gates, etc.)	\$26,170	(\$24,140)	(\$7,070)	(\$174,327)
	483.6%	-99.2%	-16.0%	-92.5%
Reported average total	(\$384,445)	(\$623,486)	(\$422,002)	(\$1,001,781)
Reported average percent	-42.0%	-73.0%	-63.3%	-88.0%

Figure B-21: AVERAGE TECHNOLOGY-RELATED OPERATING EXPENDITURES, SUBURBAN PUBLIC LIBRARY SYSTEMS, BY TYPE AND FUNDING SOURCE, FY2010-2011

Sources of Funding	Salaries (including benefits)	Outside Vendors	Hardware/ Software	Telecommunications
Local/county	\$19,548	(\$9,888)	\$4,896	\$8,441
	17.7%	-28.0%	14.4%	46.0%
State (including state aid to public libraries, or state-supported tax programs)	(\$47,342)	(\$434)	(\$7,295)	(\$4,963)
	-94.2%	-7.3%	-48.8%	-64.2%
Federal	\$0	\$0	(\$14,731)	\$1,905
	0.0%	0.0%	-99.9%	30.9%
Fees/fines	(\$311)	(\$3,029)	(\$4,640)	(\$539)
	-16.8%	-81.3%	-93.6%	-10.2%
Donations/local fundraising	(\$1,679)	(\$504)	(\$1,927)	(\$2,706)
	-58.3%	-29.9%	-29.5%	-72.4%
Government grants (local, state or national level)	\$3,923	\$4,502	\$8,243	(\$1,389)
	192.1%	79.6%	109.4%	-18.1%
Private foundation grants (e.g., Carnegie, Ford, Gates, etc.)	(\$3,550)	\$3,281	\$315	\$108
	-54.2%	86.7%	4.2%	2.9%
Reported average total	(\$67,543)	(\$43,284)	(\$52,057)	(\$26,535)
Reported average percent	-37.2%	-65.3%	-57.6%	-50.4%

Figure B-22: AVERAGE TECHNOLOGY-RELATED OPERATING EXPENDITURES, RURAL PUBLIC LIBRARY SYSTEMS, BY TYPE AND FUNDING SOURCE, FY2010-2011

Sources of Funding	Salaries (including benefits)	Outside Vendors	Hardware/ Software	Telecommunications
Local/county	(\$13,352)	(\$3,741)	(\$1,750)	(\$107)
	-23.2%	-33.5%	-15.0%	-1.7%
State (including state aid to public libraries, or state-supported tax programs)	(\$11,921)	(\$430)	(\$1,419)	\$1,230
	-31.3%	-4.7%	-16.5%	13.8%
Federal	(\$16,269)	(\$3,692)	\$4,260	\$2,597
	-81.2%	-67.9%	71.3%	28.9%
Fees/fines	(\$508)	(\$416)	(\$2,138)	\$2,714
	-15.9%	-28.9%	-73.1%	90.9%
Donations/local fundraising	(\$686)	(\$842)	\$670	\$228
	-24.6%	-28.0%	26.2%	17.0%
Government grants (local, state or national level)	(\$4,271)	\$2,904	\$1,950	(\$7,220)
	-64.9%	102.4%	34.4%	-58.5%
Private foundation grants (e.g., Carnegie, Ford, Gates, etc.)	(\$4,462)	(\$2,502)	\$618	\$1,526
	-69.8%	-54.2%	13.2%	52.7%
Reported average total	(\$92,880)	(\$30,183)	(\$31,231)	(\$35,800)
Reported average percent	-69.0%	-80.3%	-74.2%	-81.7%