

CD #13.1

2016 -17 Midwinter Meeting

# Treasurer's Report to Council

*FY 2018 Programmatic Priorities*

**Presented by:**

**Susan Hildreth - Treasurer**

**Tuesday – January 24, 2017  
Atlanta, GA**

# FY 2018 Programmatic Priorities

- Council Action is Requested -

# Strategic Framework

Over the past few years, the ALA leadership has engaged in a series of member conversations, which have included the insights from the divisions, round tables, Council, focus groups and a member survey, that have been synthesized to develop a strategic framework. This framework now guides our Association as we re-conceptualize our focus, structure, operations, culture and highlights four “Strategic Directions.”

# Strategic Directions

Represents the Associations' primary areas of focus over a 3 – 5\* year period.

- ❑ Advocacy
- ❑ Information Policy
- ❑ Professional & Leadership Development
- ❑ Equity, Diversity and Inclusion

\*Initially approved in its current form by ALA Council at the 2015 Annual Conference in San Francisco and revised at this Midwinter Meeting - Atlanta.

# FY18 Budget Development

Using the Strategic Directions as the foundation, the Association's Programmatic Priorities represent the basis for the development of the FY 2018 budget.

# Programmatic Priorities

- ❑ Diversity
- ❑ Equitable Access to Information and Library Services
- ❑ Education and Lifelong Learning
- ❑ Intellectual Freedom
- ❑ Advocacy for Libraries and the Profession
- ❑ Literacy
- ❑ Organizational Excellence
- ❑ Transforming Libraries

# Motion

*ALA Council approves the Programmatic Priorities, as the basis for the development of the FY18 budget and as a key component for strategic planning.*

# Mark your Ballot

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**Thank You**