

FY2015 Overhead Paid and GF Investment

<u>Unit</u>	<u>Indirect Costs</u>		<u>Overhead Paid</u>	<u>Small Division Support</u>		<u>General Fund Support</u>
PLA	\$ 812,525	-	\$ 47,886	+	=	\$ 764,639
ACRL	\$ 1,551,017	-	\$ 789,448	+	=	\$ 761,569
CHOICE	\$ 835,231	-	\$ 383,209	+	=	\$ 452,022
AASL	\$ 616,994	-	\$ 38,416	+	=	\$ 578,578
ASCLA	\$ 93,867	-	\$ 5,941	+	\$ 41,577	= \$ 129,503
ALCTS	\$ 312,873	-	\$ 44,034	+	=	\$ 268,839
LLAMA	\$ 191,987	-	\$ 18,331	+	=	\$ 173,656
RUSA	\$ 250,356	-	\$ 18,218	+	=	\$ 232,138
UFL	\$ 208,941	-	\$ 27,272	+	\$ 56,583	= \$ 238,252
LITA	\$ 219,988	-	\$ 31,638	+	=	\$ 188,350
ALSC	\$ 676,173	-	\$ 172,234	+	=	\$ 503,939
YALSA	\$ 461,837	-	\$ 76,344	+	\$ -	= \$ 385,493
	\$ 6,231,788		\$ 1,652,971		\$ 98,160	\$ 4,676,977

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<u>Unit</u>	<u>Indirect Costs</u>		<u>Overhead Paid</u>	<u>Small Division Support</u>		<u>General Fund Support</u>
PLA	\$ 751,841	-	\$ 786,862	+	=	\$ (35,021)
ACRL	\$ 912,588	-	\$ 140,002	+	=	\$ 772,586
CHOICE	\$ 519,685	-	\$ 367,338	+	=	\$ 152,347
AASL	\$ 597,387	-	\$ 323,977	+	=	\$ 273,410
ASCLA	\$ 76,758	-	\$ 8,872	+	\$ 20,789	= \$ 88,675
ALCTS	\$ 245,392	-	\$ 31,488	+	=	\$ 213,904
LLAMA	\$ 156,666	-	\$ 12,317	+	=	\$ 144,349
RUSA	\$ 212,453	-	\$ 17,448	+	=	\$ 195,005
UFL	\$ 159,298	-	\$ 25,486	+	\$ 28,292	= \$ 162,104
LITA	\$ 175,838	-	\$ 35,151	+	=	\$ 140,687
ALSC	\$ 528,612	-	\$ 148,000	+	=	\$ 380,612
YALSA	\$ 342,306	-	\$ 18,717	+	\$ -	= \$ 323,589
	\$ 4,678,825		\$ 1,915,658		\$ 49,081	\$ 2,812,248