

APABD # 3.5
ALA-APA BARC #3.5
Spring Meeting 2015-2016

TO: ALA Executive Board

RE: Preliminary 2017 APA Budget Requests

ACTION REQUESTED/INFORMATION/REPORT:

Approval of the FY 2017 Preliminary ALA-APA budget

ACTION REQUESTED BY:

Keith Michael Fiels, Executive Director

CONTACT PERSON:

Keith Michael Fiels

DRAFT OF MOTION:

The ALA APA Executive Board approves the Fiscal Year 2017 budget as reflected in APABD # 3.5

DATE:

April 14, 2016

BACKGROUND:

The proposed preliminary Fiscal Year 2017 budget for the ALA Allied Professional Association reflects ALA and ALA-APA F&A, BARC and Executive Board discussions since the fall meeting. The proposed preliminary 2017 APA budget includes revenue primarily from Certification fees via contractual arrangements for Library Worklife and CE course development with ALA:

1. Continuation of the existing \$64,000 contract for *Library Worklife*, which has been provided as a benefit to ALA individual members since the APA was established. Again, this investment contributes to the individual membership value proposition. Note that this represents a small increase over FY16.
2. CE course development in the amount of \$54,000

The contracts were developed in Fiscal 2016 in consultation with ALA's Attorney Paula Goedert, and meet the legal requirements for an arm's length contract between the ALA and APA. All ALA expenses and revenues associated with this APA budget are included in the proposed FY 2017 ALA budget.

Attachment - Fiscal Year 2017 ALA-APA Budget Proposal and Budgetary Ceiling

