ALA-APA Fiscal 2019

Three Month Financial Results

(11-30-18)

Susan Hildreth – Treasurer
Midwinter Meeting – Seattle, WA
FY19 Budget Update
(Three Months Ending 11-30-18)

- **Total Revenue**
  - November Actual: $2,107
  - November Budget: $30,232
  - Total: $33,875

- **Total Expenses**
  - November Actual: $26,082
  - November Budget: $28,125
  - Total: $54,207

- **Net Revenue**
  - November Actual: $7,793
  - November Budget: $2,107
  - Total: $9,900
## ALA-APA Net Revenue

<table>
<thead>
<tr>
<th></th>
<th>Nov Actual</th>
<th>Nov Budget</th>
<th>$ Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Revenues</strong></td>
<td>$ 30,232</td>
<td>$ 33,875</td>
<td>$(3,643)</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$ 28,125</td>
<td>$ 26,082</td>
<td>$(2,043)</td>
</tr>
<tr>
<td><strong>Net Revenues</strong></td>
<td>$ 2,107</td>
<td>$ 7,793</td>
<td>$(5,686)</td>
</tr>
</tbody>
</table>
Thank you for your support