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Time Spent: 00:18:06

Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1 Chapter Contact Information

Chapter Name: Wyoming Library Association
Address: 7217 Hawthorne Drive
City/Town: Cheyenne
State: WY
ZIP: 82009
Primary E-mail Address: brian.greene@wyo.gov

Page 2: Report for Fiscal Year

Q2 Date Completing This Survey

Month/Date/Year: 10/31/2017

Q3 Fiscal Year Reporting

Start Date/End Date: 1/1/2016 - 12/31/2016

Q4 List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent: Laura Grott
E-mail address: lauragrott@gmail.com
Phone: 307-632-7622

Page 3: Final Budget Totals for Fiscal Year

Q5 Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

Revenue: $26,522
Expenses: $45,269
Unrestricted Net Assets: $91,768
Page 4: Management and Staffing

Q6 Were there changes made to your management or staffing during fiscal year?  
No

Q7 If yes, what changes were made to management or staffing?  
Respondent skipped this question

Q8 List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).  
1

Q9 List Paid Staff by Title and FTE (e.g., Director FTE 1.0)  
Staff 1  
Executive Director, PT

Q10 List the Number of Board Members (whole number only; e.g., 6)  
11

Q11 Is Your Chapter Councilor a Board Member?  
Official

Page 5: Membership Information

Q12 Were there changes made to your membership categories dues rates during fiscal year?  
No

Q13 If yes, what changes were made to your membership categories dues rates?  
Respondent skipped this question

Q14 Chapter Membership  
Calendar Based

Q15 Dues Structure for Regular Personal Members  
Graduated (fee levels based on salary)

Q16 Please List Applicable Fee or Percentage for Regular Personal Members.  
Flat fee  
$1 per $1,000 in salary, Plus $10

Lowest graduated fee  
$20 for those under $20,000
Q17 Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

226

Q18 Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal</td>
<td>217</td>
</tr>
<tr>
<td>Library/Institution</td>
<td>7</td>
</tr>
<tr>
<td>Total of Any Other Categories</td>
<td>2 Associates</td>
</tr>
</tbody>
</table>

Q19 Chapter Membership Compared to Last Year

Same

Q20 If Membership Grew or Declined . . .

Respondent skipped this question

Q21 If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Respondent skipped this question

Page 6: Annual Conference

Q22 Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$0</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$6,750.00</td>
</tr>
</tbody>
</table>

Q23 Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Location

Had to cancel conference because of funding for libraries.

Q24 Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

Did Not Meet

Q25 Did Your Association Try Something New at This Conference?

No

Q26 If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Because we are on a calendar year, I'm reporting on 2016 activity.
Q27 Was It Successful?  Respondent skipped this question

Q28 Will Your Association Offer This Again at Its Next Annual Conference?  Respondent skipped this question

Q29 List Your Association's Most Successful Events Held during Conference.  Respondent skipped this question

Q30 Share Outstanding Keynotes or Speakers (include topics, please).  Respondent skipped this question

Page 7: Accomplishments/Concerns

Q31 How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)  1

Q32 List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Legislative Reception held every year at the WY State Library, Typically our conference (except 2016 we canceled it)

Q33 List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

Membership, funding decline for public libraries & academic.