Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1 Chapter Contact Information

Chapter Name: South Carolina Library Association
Address: P.O. Box 1763
Address 2: 1300 12th St. STE B
City/Town: Cayce
State: SC
ZIP: 29033
Primary E-mail Address: scla@capconsc.com

Page 2: Report for Fiscal Year

Q2 Date Completing This Survey
Month/Date/Year 09/13/2017

Q3 Fiscal Year Reporting
Start Date/End Date 1/1/2016- 12/31/2016

Q4 List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent Virginia Cononie
E-mail address vcononie@uscupstate.edu
Phone 864-503-5735

Page 3: Final Budget Totals for Fiscal Year
Q5 Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>86,330</td>
</tr>
<tr>
<td>Expenses</td>
<td>85,230</td>
</tr>
<tr>
<td>Unrestricted Net Assets</td>
<td>0</td>
</tr>
</tbody>
</table>

Page 4: Management and Staffing

Q6 Were there changes made to your management or staffing during fiscal year?

No

Q7 If yes, what changes were made to management or staffing?

Respondent skipped this question

Q8 List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).  

Contracted Management Services

Q9 List Paid Staff by Title and FTE (e.g., Director FTE 1.0)

Respondent skipped this question

Q10 List the Number of Board Members (whole number only; e.g., 6)

Respondent skipped this question

Q11 Is Your Chapter Counselor a Board Member?

Official

Page 5: Membership Information

Q12 Were there changes made to your membership categories dues rates during fiscal year?

No

Q13 If yes, what changes were made to your membership categories dues rates?

Respondent skipped this question

Q14 Chapter Membership

Anniversary Based

Q15 Dues Structure for Regular Personal Members

Graduated (fee levels based on salary)
Q16 Please List Applicable Fee or Percentage for Regular Personal Members.

Highest graduated fee 85.00
Lowest graduated fee 25.00

Q17 Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

570.0

Q18 Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal</td>
<td>303</td>
</tr>
<tr>
<td>Support Staff</td>
<td>29</td>
</tr>
<tr>
<td>Student</td>
<td>99</td>
</tr>
<tr>
<td>Trustee</td>
<td>4</td>
</tr>
<tr>
<td>Retired</td>
<td>4</td>
</tr>
<tr>
<td>Library/Institution</td>
<td>19</td>
</tr>
<tr>
<td>Total of Any Other Categories</td>
<td>122</td>
</tr>
</tbody>
</table>

Q19 Chapter Membership Compared to Last Year

Same

Q20 If Membership Grew or Declined . . .
Respondent skipped this question

Q21 If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.
Respondent skipped this question

Page 6: Annual Conference

Q22 Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>63,180</td>
</tr>
<tr>
<td>Expenditures</td>
<td>49,112</td>
</tr>
</tbody>
</table>
Q23 Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month: November
Location: Columbia, SC
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3): 3 days
Total Number of Attendees: 279
$ Conference Registration Rate for Regular Member: 175.00
$ Conference Registration Rate for Regular Nonmember: 205.00
Total Booths/Tables of Exhibits: 34
$ Charge for Standard Booth: 500.00
$ Charge for Standard Table: 1 free, 40 for all additional
Total Number of Program Offerings: 60-80 (-/+)

Q24 Did Your Chapter Meet Its Budget Projections for Its Annual Conference?
Met

Q25 Did Your Association Try Something New at This Conference?
Yes

Q26 If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.
Conference mobile app and Career Center

Q27 Was It Successful?
Yes

Q28 Will Your Association Offer This Again at Its Next Annual Conference?
Yes

Q29 List Your Association's Most Successful Events Held during Conference.
Respondent skipped this question

Q30 Share Outstanding Keynotes or Speakers (include topics, please).
Respondent skipped this question

Page 7: Accomplishments/Concerns

Q31 How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)
N/A
Q32 List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Respondent skipped this question

Q33 List Major Issues Facing Your Association (e.g. budget, membership, structure, systems, competition, etc.).

We have not held a Legislative Day in the past, but we are hoping to do so for 2017.