Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1 Chapter Contact Information

Chapter Name: Ohio Library Council
Address: 1105 Schrock Rd
Address 2: Ste. 440
City/Town: Columbus
State: OH
ZIP: 43229-1167
Primary E-mail Address: olc@olc.org

Page 2: Report for Fiscal Year

Q2 Date Completing This Survey

Month/Date/Year 07/02/2017

Q3 Fiscal Year Reporting

Start Date/End Date Jan. 1 - Dec. 31

Q4 List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent Douglas Evans
E-mail address devans@olc.org
Phone 614-410-8099

Page 3: Final Budget Totals for Fiscal Year
**Q5** Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

- Revenue: 1,389,203
- Expenses: 1,292,165
- Unrestricted Net Assets: 761,457

**Q6** Were there changes made to your management or staffing during fiscal year?

*No*

**Q7** If yes, what changes were made to management or staffing?

*Respondent skipped this question*

**Q8** List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).  

9.5

**Q9** List Paid Staff by Title and FTE (e.g., Director FTE 1.0)

- **Staff 1**: Executive Director FTE 1
- **Staff 2**: Director of Government and Legal Services FTE 1
- **Staff 3**: Director of Communications FTE 1
- **Staff 4**: Director of Education and Events FTE 1
- **Staff 5**: Director of Member Services FTE 1
- **Staff 6**: Events Manager FTE 1
- **Staff 7**: Accounting/Data Services Manager FTE 1

**Q10** List the Number of Board Members (whole number only; e.g., 6)

13

**Q11** Is Your Chapter Councilor a Board Member?

*Ex Officio*

Page 5: Membership Information

**Q12** Were there changes made to your membership categories dues rates during fiscal year?

*No*
Q13 If yes, what changes were made to your membership categories dues rates?  
Respondent skipped this question

Q14 Chapter Membership

Calendar Based

Q15 Dues Structure for Regular Personal Members

Graduated (fee levels based on salary)

Q16 Please List Applicable Fee or Percentage for Regular Personal Members.

Highest graduated fee  $25
Lowest graduated fee  $150

Q17 Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

4,478

Q18 Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal</td>
<td>2,324</td>
</tr>
<tr>
<td>Student</td>
<td>19</td>
</tr>
<tr>
<td>Trustee</td>
<td>1,657</td>
</tr>
<tr>
<td>Retired</td>
<td>79</td>
</tr>
<tr>
<td>Library/Institution</td>
<td>241</td>
</tr>
<tr>
<td>Total of Any Other Categories</td>
<td>158</td>
</tr>
</tbody>
</table>

Q19 Chapter Membership Compared to Last Year

Grew

Q20 If Membership Grew or Declined...

Grew by What Percentage (if known)?  1%

Q21 If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Respondent skipped this question

Page 6: Annual Conference
**Q22** Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

<table>
<thead>
<tr>
<th>Financial Information</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$186,282</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$125,532</td>
</tr>
</tbody>
</table>

**Q23** Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

<table>
<thead>
<tr>
<th>Information</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Month</td>
<td>October</td>
</tr>
<tr>
<td>Location</td>
<td>Sandusky, Ohio</td>
</tr>
<tr>
<td>Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)</td>
<td>3</td>
</tr>
<tr>
<td>Total Number of Attendees</td>
<td>625</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Member</td>
<td>$170</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Nonmember</td>
<td>$280</td>
</tr>
<tr>
<td>Total Booths/Tables of Exhibits</td>
<td>75</td>
</tr>
<tr>
<td>$ Charge for Standard Booth</td>
<td>750</td>
</tr>
<tr>
<td>Total Number of Program Offerings</td>
<td>93</td>
</tr>
</tbody>
</table>

**Q24** Did Your Chapter Meet Its Budget Projections for Its Annual Conference?  
Exceeded

**Q25** Did Your Association Try Something New at This Conference?  
No

**Q26** If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.  
Respondent skipped this question

**Q27** Was It Successful?  
Respondent skipped this question

**Q28** Will Your Association Offer This Again at Its Next Annual Conference?  
Respondent skipped this question

**Q29** List Your Association's Most Successful Events Held during Conference.

Closing presentation by Shaka Senghor, Author
Q30 Share Outstanding Keynotes or Speakers (include topics, please).
Jacqueline Woodson, Author
Karin Slaughter, Author
Shaka Senghor, Author

Page 7: Accomplishments/Concerns

Q31 How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)
252

Q32 List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).
Completion of strategic goal to modify governance restructure; Legislative Day; exceeding YE revenue projections, and decreasing projected expenses

Q33 List Major Issues Facing Your Association (e.g., budget, membership, structure, systems, competition, etc.).
Stabilizing state funding of public libraries; continuing to engage volunteers in association activities as libraries require more of staff to serve customers.