Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1 Chapter Contact Information

Chapter Name: New Mexico Library Association
Address: PO Box 26074
City/Town: Albuquerque
State: NM
ZIP: 87125
Primary E-mail Address: lschurdevin@rrnm.gov

Page 2: Report for Fiscal Year

Q2 Date Completing This Survey

Month/Date/Year 08/09/2017

Q3 Fiscal Year Reporting

Start Date/End Date June 1, 2016 - May 30, 2017

Q4 List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent Lynette Schurdevin
E-mail address lschurdevin@rrnm.gov
Phone 505-896-8817

Page 3: Final Budget Totals for Fiscal Year

Q5 Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

Revenue 75,030
Expenses 55,462
Unrestricted Net Assets 90,879
Q6 Were there changes made to your management or staffing during fiscal year? Yes

Q7 If yes, what changes were made to management or staffing?
Hired a part-time administrative assistant

Q8 List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).
.5

Q9 List Paid Staff by Title and FTE (e.g., Director FTE 1.0)
Staff 1 Linda O'Connell

Q10 List the Number of Board Members (whole number only; e.g., 6)
29

Q11 Is Your Chapter Councilor a Board Member? Official

Page 5: Membership Information

Q12 Were there changes made to your membership categories dues rates during fiscal year? No

Q13 If yes, what changes were made to your membership categories dues rates? Respondent skipped this question

Q14 Chapter Membership Anniversary Based

Q15 Dues Structure for Regular Personal Members Graduated (fee levels based on salary)

Q16 Please List Applicable Fee or Percentage for Regular Personal Members.
Highest graduated fee 80
Lowest graduated fee 10
Q17 Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

392

Q18 Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal</td>
<td>336</td>
</tr>
<tr>
<td>Support Staff</td>
<td>1</td>
</tr>
<tr>
<td>Student</td>
<td>23</td>
</tr>
<tr>
<td>Trustee</td>
<td>2</td>
</tr>
<tr>
<td>Retired</td>
<td>22</td>
</tr>
<tr>
<td>Library/Institution</td>
<td>8</td>
</tr>
</tbody>
</table>

Q19 Chapter Membership Compared to Last Year

Same

Q20 If Membership Grew or Declined . . .

Grew by What Percentage (if known)?

less than 1%

Q21 If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Respondent skipped this question

Page 6: Annual Conference

Q22 Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>50,735</td>
</tr>
<tr>
<td>Expenditures</td>
<td>31,244</td>
</tr>
</tbody>
</table>
Q23 Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

<table>
<thead>
<tr>
<th>Month</th>
<th>November</th>
</tr>
</thead>
<tbody>
<tr>
<td>Location</td>
<td>Albuquerque, NM</td>
</tr>
<tr>
<td>Length of Total Conference (pre- and conference) in Days</td>
<td>3</td>
</tr>
<tr>
<td>Total Number of Attendees</td>
<td>299</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Member</td>
<td>120</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Nonmember</td>
<td>165</td>
</tr>
<tr>
<td>Total Booths/Tables of Exhibits</td>
<td>40</td>
</tr>
<tr>
<td>$ Charge for Standard Booth</td>
<td>450</td>
</tr>
<tr>
<td>$ Charge for Standard Table</td>
<td>50</td>
</tr>
<tr>
<td>Total Number of Program Offerings</td>
<td>53</td>
</tr>
</tbody>
</table>

Q24 Did Your Chapter Meet Its Budget Projections for Its Annual Conference? Exceeded

Q25 Did Your Association Try Something New at This Conference? Yes

Q26 If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Invited New Mexico and local authors to have a free table in the vendor hall - each were given a one hour time slot and there were 5 tables and 12 authors

Q27 Was It Successful? Yes

Q28 Will Your Association Offer This Again at Its Next Annual Conference? No

Q29 List Your Association's Most Successful Events Held during Conference.

Inviting Julie Todaro as the opening speaker and having Sjobhan Reardon as the banquet speaker. Both spent time attending the conference and networking with the conference attendees.

Q30 Share Outstanding Keynotes or Speakers (include topics, please).

our pre-conference on book repair was sold out (25 seats) and had a large waiting list. it was presented by Rachel Altobelli, Director of Library Services, Albuquerque Public Schools; and Julie Todaro's opening session was very well received. Her topic was “Ideas, Insights, Transform Innovation: the Expert in the Library”
Page 7: Accomplishments/Concerns

**Q31** How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

50

**Q32** List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Library Legislative Day

**Q33** List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.).

Membership