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**Q1 Chapter Contact Information**

- **Chapter Name:** Nebraska Library Association
- **Address:** c/o Executive Director
- **Address 2:** PO Box 21756
- **City/Town:** Lincoln
- **State:** NE
- **ZIP:** 68542-1756
- **Primary E-mail Address:** nebraskalibraries@gmail.com

**Page 2: Report for Fiscal Year**

**Q2 Date Completing This Survey**

- **Month/Date/Year:** 09/28/2017

**Q3 Fiscal Year Reporting**

- **Start Date/End Date:** October 2015 to September 2016 for Budget Info, otherwise 2016

**Q4 List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.**

- **Survey Respondent:** Brenda Ealey
- **E-mail address:** b.ealey@lincolnlibraries.org
- **Phone:** 402-441-8562

**Page 3: Final Budget Totals for Fiscal Year**
Q5 Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

| Revenue   | $50,288 |
| Expenses  | $54,150 |
| Unrestricted Net Assets | $77,738 |

Q6 Were there changes made to your management or staffing during fiscal year? No

Q7 If yes, what changes were made to management or staffing? Respondent skipped this question

Q8 List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . .).

1

Q9 List Paid Staff by Title and FTE (e.g., Director FTE 1.0)

| Staff 1               | Executive Director FTE .33 |
| Staff 2               | Lobbyist FTE .33           |
| Staff 3               | Webmaster FTE .33          |
| Staff 4               | Editor position unfilled as of end of 2016 |

Q10 List the Number of Board Members (whole number only; e.g., 6)

18 Voting Members, 14 Nonvoting Members (Committees & Staff)

Q11 Is Your Chapter Councilor a Board Member? Official

Q12 Were there changes made to your membership categories dues rates during fiscal year? Yes

Q13 If yes, what changes were made to your membership categories dues rates?

Rolling membership year adopted.
**Q14** Chapter Membership  
Anniversary Based

**Q15** Dues Structure for Regular Personal Members  
Flat (one fee)

**Q16** Please List Applicable Fee or Percentage for Regular Personal Members.

Flat fee  
$60 Librarians; $40 Library Staff; $30 Trustees; $25 Retired; $25 Transitional (under $10,000 salary); $20 Student

**Q17** Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

547

**Q18** Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

- Personal  338
- Support Staff  65
- Student  38
- Trustee  75
- Retired  21
- Total of Any Other Categories  10 - Transitional

**Q19** Chapter Membership Compared to Last Year  
Grew

**Q20** If Membership Grew or Declined . . .

Grew by What Percentage (if known)?  19%

**Q21** If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Not sure - may be with new rates and classifications that include transitional and staff. Simple to renew online or join.

Page 6: Annual Conference
Q22 Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

Revenue
$105,433
Expenditures
$63,769

Q23 Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month
October 2016
Location
Ramada Hotel, Omaha, Nebraska
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)
3
Total Number of Attendees
508
$ Conference Registration Rate for Regular Member
$160 Early Bird; $170 by September 30; $180 onsite
$ Conference Registration Rate for Regular Nonmember
$205 Early Bird; $230 by September 30; $250 onsite
Total Booths/Tables of Exhibits
57
$ Charge for Standard Booth
$500 before June 15; $600 by August 15; $800 by Sept 1st
$ Charge for Standard Table
$100 before June 15; $150 by August 15; $200 by Sept 1st - these are nonprofit tables
Total Number of Program Offerings
78

Q24 Did Your Chapter Meet Its Budget Projections for Its Annual Conference?
Met

Q25 Did Your Association Try Something New at This Conference?
Yes

Q26 If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.
Recharge Zone in Exhibit area for devices with comfortable seating and showcase for vendor products. Lunch included in registration for paying attendees. And we do have student rates for registration - $80 before June 15, $90 by August 15, $100 onsite

Q27 Was It Successful?
Yes

Q28 Will Your Association Offer This Again at Its Next Annual Conference?
Yes
Q29 List Your Association’s Most Successful Events Held during Conference.

Dine Around with Trolley Transportation.
Wednesday Evening Reception
Do Space Tour
Animus: Book vs. Movie - Fear & Loathing in Las Vegas

Q30 Share Outstanding Keynotes or Speakers (include topics, please).

Jamie LaRue (ALA OIF) - Shut Up & Smile for the Camera
Shannon McClintock Miller (Teacher Librarian/Tech Integration Specialist) Be the Change You Want to See

Q31 How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

90 library advocates and 20 plus senators, total 115

Q32 List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).


Q33 List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.).

Loss of state Leadership Institute.
Budget deficits.