Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1 Chapter Contact Information

Chapter Name: Missouri Library Association
Address: Vicky Baker
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State: MO
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Primary E-mail Address: vbaker@mymopl.org

Page 2: Report for Fiscal Year

Q2 Date Completing This Survey
Month/Date/Year 09/27/2017

Q3 Fiscal Year Reporting
Start Date/End Date 1/116-12/31/16

Q4 List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent Stephanie Tolson
E-mail address stolson@stchas.edu
Phone 636-922-8512

Page 3: Final Budget Totals for Fiscal Year
Q5 Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$138,728</td>
</tr>
<tr>
<td>Expenses</td>
<td>$127,232</td>
</tr>
<tr>
<td>Unrestricted Net Assets</td>
<td>$135,203</td>
</tr>
</tbody>
</table>

Page 4: Management and Staffing

Q6 Were there changes made to your management or staffing during fiscal year?  
No

Q7 If yes, what changes were made to management or staffing?  
Respondent skipped this question

Q8 List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).  
0

Q9 List Paid Staff by Title and FTE (e.g., Director FTE 1.0)  
Respondent skipped this question

Q10 List the Number of Board Members (whole number only; e.g., 6)  
10

Q11 Is Your Chapter Councilor a Board Member?  
Official

Page 5: Membership Information

Q12 Were there changes made to your membership categories dues rates during fiscal year?  
No

Q13 If yes, what changes were made to your membership categories dues rates?  
Respondent skipped this question

Q14 Chapter Membership  
Calendar Based

Q15 Dues Structure for Regular Personal Members  
Graduated (fee levels based on salary)
Q16 Please List Applicable Fee or Percentage for Regular Personal Members.

Highest graduated fee $130
Lowest graduated fee $30

Q17 Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

583

Q18 Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal</td>
<td>384</td>
</tr>
<tr>
<td>Student</td>
<td>102</td>
</tr>
<tr>
<td>Trustee</td>
<td>12</td>
</tr>
<tr>
<td>Retired</td>
<td>7</td>
</tr>
<tr>
<td>Library/Institution</td>
<td>62</td>
</tr>
<tr>
<td>Total of Any Other Categories</td>
<td>16</td>
</tr>
</tbody>
</table>

Q19 Chapter Membership Compared to Last Year Grew

Q20 If Membership Grew or Declined . . .

Grew by What Percentage (if known)? 2%

Q21 If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Efforts of the Membership Committee to personally contact lapsing members resulted in membership growth.

Page 6: Annual Conference

Q22 Please Provide the Following Financial Information about Your Chapter’s Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$82,739</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$46,248</td>
</tr>
</tbody>
</table>
Q23 Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

<table>
<thead>
<tr>
<th>Month</th>
<th>October</th>
</tr>
</thead>
<tbody>
<tr>
<td>Location</td>
<td>Springfield, MO</td>
</tr>
<tr>
<td>Length of Total Conference (pre- and conference) in Days</td>
<td>3</td>
</tr>
<tr>
<td>Total Number of Attendees</td>
<td>321</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Member</td>
<td>$150; $110 early bird</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Nonmember</td>
<td>$205; $180 early bird</td>
</tr>
<tr>
<td>Total Booths/Tables of Exhibits</td>
<td>60</td>
</tr>
<tr>
<td>$ Charge for Standard Booth</td>
<td>$650; $550 early bird; $450 non-profit</td>
</tr>
<tr>
<td>$ Charge for Standard Table</td>
<td>N/A</td>
</tr>
<tr>
<td>Total Number of Program Offerings</td>
<td>70</td>
</tr>
</tbody>
</table>

Q24 Did Your Chapter Meet Its Budget Projections for Its Annual Conference? Exceeded

Q25 Did Your Association Try Something New at This Conference? No

Q26 If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve. Respondent skipped this question

Q27 Was It Successful? Yes

Q28 Will Your Association Offer This Again at Its Next Annual Conference? Yes

Q29 List Your Association's Most Successful Events Held during Conference. Respondent skipped this question

Q30 Share Outstanding Keynotes or Speakers (include topics, please).

Josh Hanagarne, author of The World's Strongest Librarian, shared experiences from a life shaped by Tourette syndrome, strongman training, and modern libraries.

Page 7: Accomplishments/Concerns
**Q31** How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

108

**Q32** List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Library Advocacy Day was well attended, explored and adopted new electronic meeting software, and worked to update Bylaws and Procedures Manual.

**Q33** List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.).

Cuts in Remote Electronic Access for Libraries (in Missouri) and other state funding made it difficult for libraries, forcing some to reduce hours and/or services to patrons.