Q1 Chapter Contact Information

Chapter Name: Maine Library Association
Address: 93 Saco Ave
City/Town: Old Orchard Beach
State: ME
ZIP: 04064
Primary E-mail Address: mainelibrary@gmail.com

Q2 Date Completing This Survey
Month/Date/Year 09/27/2017

Q3 Fiscal Year Reporting
Start Date/End Date June 2016-May 2017

Q4 List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent Jenna Davis
E-mail address mainelibrary@gmail.com
Phone (207) 730-3028

Q5 Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

Revenue 50,000.00
Expenses 30,000.00
Unrestricted Net Assets 0
Page 4: Management and Staffing

Q6 Were there changes made to your management or staffing during fiscal year?  
No

Q7 If yes, what changes were made to management or staffing?  
Respondent skipped this question

Q8 List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).  
0

Q9 List Paid Staff by Title and FTE (e.g., Director FTE 1.0)  
Respondent skipped this question

Q10 List the Number of Board Members (whole number only; e.g., 6)  
13

Q11 Is Your Chapter Councillor a Board Member?  
Official

Page 5: Membership Information

Q12 Were there changes made to your membership categories dues rates during fiscal year?  
No

Q13 If yes, what changes were made to your membership categories dues rates?  
Respondent skipped this question

Q14 Chapter Membership  
Anniversary Based

Q15 Dues Structure for Regular Personal Members  
Graduated (fee levels based on salary)

Q16 Please List Applicable Fee or Percentage for Regular Personal Members.

| Highest graduated fee | $15 |
| Lowest graduated fee  | $55 |
Q17 Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

536 active members

Q18 Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal</td>
<td>133</td>
</tr>
<tr>
<td>Support Staff</td>
<td>0</td>
</tr>
<tr>
<td>Student</td>
<td>18</td>
</tr>
<tr>
<td>Trustee</td>
<td>3</td>
</tr>
<tr>
<td>Retired</td>
<td>8</td>
</tr>
<tr>
<td>Library/Institution</td>
<td>366</td>
</tr>
<tr>
<td>Total of Any Other Categories</td>
<td>8</td>
</tr>
</tbody>
</table>

Q19 Chapter Membership Compared to Last Year

Same

Q20 If Membership Grew or Declined . . .

Respondent skipped this question

Q21 If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Respondent skipped this question

Page 6: Annual Conference

Q22 Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>50,000</td>
</tr>
<tr>
<td>Expenditures</td>
<td>30,000</td>
</tr>
</tbody>
</table>
Q23 Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

<table>
<thead>
<tr>
<th>Month</th>
<th>November</th>
</tr>
</thead>
<tbody>
<tr>
<td>Location</td>
<td>Sunday River, Newry Maine</td>
</tr>
<tr>
<td>Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)</td>
<td>2</td>
</tr>
<tr>
<td>Total Number of Attendees</td>
<td>183</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Member</td>
<td>225</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Nonmember</td>
<td>325</td>
</tr>
<tr>
<td>Total Booths/Tables of Exhibits</td>
<td>20</td>
</tr>
<tr>
<td>$ Charge for Standard Booth</td>
<td>300</td>
</tr>
<tr>
<td>$ Charge for Standard Table</td>
<td>Same</td>
</tr>
<tr>
<td>Total Number of Program Offerings</td>
<td>Various tracks; roughly 50 options among two days</td>
</tr>
</tbody>
</table>

Q24 Did Your Chapter Meet Its Budget Projections for Its Annual Conference? Exceeded

Q25 Did Your Association Try Something New at This Conference? Yes

Q26 If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

We used a new venue.

Q27 Was It Successful? Yes

Q28 Will Your Association Offer This Again at Its Next Annual Conference? Yes

Q29 List Your Association's Most Successful Events Held during Conference.

Keynotes

Q30 Share Outstanding Keynotes or Speakers (include topics, please).

Dan Wells discussed literature.
Q31 How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

Respondent skipped this question

Q32 List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Fought for library funding via legislature, held very successful conference, budget was stabilized.

Q33 List Major Issues Facing Your Association (e.g., budget, membership, structure, systems, competition, etc.).

Continuing to attract members.