Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1 Chapter Contact Information

Chapter Name: Kentucky Library Association
Address: 5932 Timber Ridge Dr. Unit 101
City/Town: Prospect
State: KY
ZIP: 40059
Primary E-mail Address: info@ksae.com

Q2 Date Completing This Survey
Month/Date/Year 09/28/2017

Q3 Fiscal Year Reporting
Start Date/End Date January 1-December 31, 2016

Q4 List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent: Lisa Rice
E-mail address: lisar@warrenpl.org
Phone: 270-535-4882

Q5 Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

Revenue: 172,984
Expenses: 147,733
Unrestricted Net Assets: 152,819
Q6 Were there changes made to your management or staffing during fiscal year?  
No

Q7 If yes, what changes were made to management or staffing?  
Respondent skipped this question

Q8 List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . .).  
1

Q9 List Paid Staff by Title and FTE (e.g., Director FTE 1.0)  
Staff 1  
Director

Q10 List the Number of Board Members (whole number only; e.g., 6)  
8

Q11 Is Your Chapter Councilor a Board Member?  
Official

Page 5: Membership Information

Q12 Were there changes made to your membership categories dues rates during fiscal year?  
No

Q13 If yes, what changes were made to your membership categories dues rates?  
Respondent skipped this question

Q14 Chapter Membership  
Anniversary Based

Q15 Dues Structure for Regular Personal Members  
Graduated (fee levels based on salary)

Q16 Please List Applicable Fee or Percentage for Regular Personal Members.  

Highest graduated fee  
94

Lowest graduated fee  
17

Salary percentage  
0-60,000+
**Q17** Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

1278

**Q18** Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal</td>
<td>824</td>
</tr>
<tr>
<td>Support Staff</td>
<td>69</td>
</tr>
<tr>
<td>Student</td>
<td>100</td>
</tr>
<tr>
<td>Trustee</td>
<td>140</td>
</tr>
<tr>
<td>Retired</td>
<td>77</td>
</tr>
<tr>
<td>Library/Institution</td>
<td>13</td>
</tr>
<tr>
<td>Total of Any Other Categories</td>
<td>55</td>
</tr>
</tbody>
</table>

**Q19** Chapter Membership Compared to Last Year

Same

**Q20** If Membership Grew or Declined . . .

Respondent skipped this question

**Q21** If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Respondent skipped this question

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**Page 6: Annual Conference**

**Q22** Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

- **Revenue**: 90,540
- **Expenditures**: 38,819
Q23 Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

<table>
<thead>
<tr>
<th>Month</th>
<th>September</th>
</tr>
</thead>
<tbody>
<tr>
<td>Location</td>
<td>Louisville, KY</td>
</tr>
<tr>
<td>Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)</td>
<td>4</td>
</tr>
<tr>
<td>Total Number of Attendees</td>
<td>400</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Member</td>
<td>130</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Nonmember</td>
<td>185</td>
</tr>
<tr>
<td>Total Booths/Tables of Exhibits</td>
<td>41</td>
</tr>
<tr>
<td>$ Charge for Standard Booth</td>
<td>500</td>
</tr>
<tr>
<td>Total Number of Program Offerings</td>
<td>120</td>
</tr>
</tbody>
</table>

Q24 Did Your Chapter Meet Its Budget Projections for Its Annual Conference? Exceeded

Q25 Did Your Association Try Something New at This Conference? No

Q26 If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve. Respondent skipped this question

Q27 Was It Successful? Respondent skipped this question

Q28 Will Your Association Offer This Again at Its Next Annual Conference? Respondent skipped this question

Q29 List Your Association's Most Successful Events Held during Conference.

Bourbon Tasting with author Jamie Ford

Q30 Share Outstanding Keynotes or Speakers (include topics, please).

Rock and Roll Hall of Fame
Jamie Ford as luncheon speaker
Q31 How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)
150

Q32 List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Library Legislative Day
Secured funding for public library building projects
Successful conference

Q33 List Major Issues Facing Your Association (e.g., budget, membership, structure, systems, competition, etc.).
cumbersome membership structure