# Chapter Contact Information

**Chapter Name:** Connecticut Library Association  
**Address:** 234 Court Street  
**City/Town:** Middletown  
**State:** CT  
**ZIP:** 06457  
**Primary E-mail Address:** cla@ctlibrarians.org

# Date Completing This Survey

**Month/Date/Year:** 11/15/2017

# Fiscal Year Reporting

**Start Date/End Date:** July 1, 2016 - June 30, 2017

# List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

**Survey Respondent:** Carl Antonucci  
**E-mail address:** antonucci@ccsu.edu  
**Phone:** 860-832-2097

# Final Budget Totals for Fiscal Year

**Revenue:** $183,822  
**Expenses:** $195,874  
**Unrestricted Net Assets:** $97,456
**Page 4: Management and Staffing**

**Q6** Were there changes made to your management or staffing during fiscal year?  
No

**Q7** If yes, what changes were made to management or staffing?  
Respondent skipped this question

**Q8** List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).  
.5 FTE

**Q9** List Paid Staff by Title and FTE (e.g., Director FTE 1.0)  
Staff 1  
Office Staff - FTE .5

**Q10** List the Number of Board Members (whole number only; e.g., 6)  
44

**Q11** Is Your Chapter Counselor a Board Member?  
Official

**Page 5: Membership Information**

**Q12** Were there changes made to your membership categories dues rates during fiscal year?  
No

**Q13** If yes, what changes were made to your membership categories dues rates?  
Respondent skipped this question

**Q14** Chapter Membership  
Calendar Based

**Q15** Dues Structure for Regular Personal Members  
Graduated (fee levels based on salary)

**Q16** Please List Applicable Fee or Percentage for Regular Personal Members.  
Highest graduated fee: $100  
Lowest graduated fee: $25
Q17 Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

717

Q18 Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal</td>
<td>672</td>
</tr>
<tr>
<td>Support Staff</td>
<td>33</td>
</tr>
<tr>
<td>Student</td>
<td>83</td>
</tr>
<tr>
<td>Retired</td>
<td>19</td>
</tr>
<tr>
<td>Library/Institution</td>
<td>45</td>
</tr>
</tbody>
</table>

Q19 Chapter Membership Compared to Last Year Declined

Q20 If Membership Grew or Declined . . .

Declined by What Percentage (if known)? 0.5%

Q21 If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause. Respondent skipped this question

Page 6: Annual Conference

Q22 Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$128,205</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$106,444.19</td>
</tr>
</tbody>
</table>
Q23 Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month: May
Location: Mystic Marriott, Groton, CT
Length of Total Conference (pre- and conference) in Days: 1
Total Number of Attendees: 574 attendees plus 134 speakers/presenters
$ Conference Registration Rate for Regular Member: $115/$170 early bird - $150/230 regular rate
$ Conference Registration Rate for Regular Nonmember: $150/ $220 early bird - $195/$300 regular rate
Total Booths/Tables of Exhibits: 77
$ Charge for Standard Booth: $650
Total Number of Program Offerings: 65

Q24 Did Your Chapter Meet Its Budget Projections for Its Annual Conference? Exceeded

Q25 Did Your Association Try Something New at This Conference? Yes

Q26 If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.
The Colin McEnroe Radio Show was broadcast live from the ballroom during lunch. This was designed to publicize libraries to the state of Connecticut.

Q27 Was It Successful? Yes

Q28 Will Your Association Offer This Again at Its Next Annual Conference? Maybe

Q29 List Your Association's Most Successful Events Held during Conference.
Happy Hour and Escape from Haunted Library Puzzle filled Event

Q30 Share Outstanding Keynotes or Speakers (include topics, please).
Lauren Comito and Christian Zabriskie - Grassroots Library Advocacy

Page 7: Accomplishments/Concerns
**Q31** How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

NA

**Q32** List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

We had a successful year with library advocacy during a very challenging budget year in Connecticut. We worked with our lobbyist, the Friends of Connecticut Libraries and the Association of Connecticut Library Boards on Advocacy.

**Q33** List Major Issues Facing Your Association (e.g., budget, membership, structure, systems, competition, etc.).

The major challenge is trying to recruit new members. Library advocacy in hard budget times is also a challenge.