Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1 Chapter Contact Information

Chapter Name: Arizona Library Association
Address: 950 E Baseline Road
Address 2: Suite 104-1025
City/Town: Tempe
State: AZ
ZIP: 85283
Primary E-mail Address: admin@azla.org

Page 2: Report for Fiscal Year

Q2 Date Completing This Survey

Month/Date/Year 09/29/2017

Q3 Fiscal Year Reporting

Start Date/End Date 7/1/2016-6/30/2017

Q4 List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent Aimee Fifarek
E-mail address aimee.fifarek@phoenix.gov
Phone 6022626250

Page 3: Final Budget Totals for Fiscal Year
Q5 Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

Revenue 51,801
Expenses 40,702
Unrestricted Net Assets 139,943

Q6 Were there changes made to your management or staffing during fiscal year? No

Q7 If yes, what changes were made to management or staffing? Respondent skipped this question

Q8 List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ). 0

Q9 List Paid Staff by Title and FTE (e.g., Director FTE 1.0) Respondent skipped this question

Q10 List the Number of Board Members (whole number only; e.g., 6) 10

Q11 Is Your Chapter Councilor a Board Member? Official

Page 5: Membership Information

Q12 Were there changes made to your membership categories dues rates during fiscal year? No

Q13 If yes, what changes were made to your membership categories dues rates? Respondent skipped this question

Q14 Chapter Membership Anniversary Based

Q15 Dues Structure for Regular Personal Members Flat (one fee)
Q16 Please List Applicable Fee or Percentage for Regular Personal Members.

Flat fee  

65

Q17 Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

528

Q18 Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal</td>
<td>336</td>
</tr>
<tr>
<td>Support Staff</td>
<td>72</td>
</tr>
<tr>
<td>Student</td>
<td>66</td>
</tr>
<tr>
<td>Trustee</td>
<td>3</td>
</tr>
<tr>
<td>Retired</td>
<td>23</td>
</tr>
<tr>
<td>Library/Institution</td>
<td>6</td>
</tr>
<tr>
<td>Total of Any Other Categories</td>
<td>22</td>
</tr>
</tbody>
</table>

Q19 Chapter Membership Compared to Last Year  

Grew

Q20 If Membership Grew or Declined . . .

Grew by What Percentage (if known)?  

3%

Q21 If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Successful conference the previous year, improving economy

Page 6: Annual Conference

Q22 Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>90,735</td>
</tr>
<tr>
<td>Expenditures</td>
<td>83,131</td>
</tr>
</tbody>
</table>
Q23 Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

<table>
<thead>
<tr>
<th>Month</th>
<th>November</th>
</tr>
</thead>
<tbody>
<tr>
<td>Location</td>
<td>Tucson, AZ</td>
</tr>
<tr>
<td>Length of Total Conference (pre- and conference) in Days</td>
<td>3</td>
</tr>
<tr>
<td>Total Number of Attendees</td>
<td>299</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Member</td>
<td>235</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Nonmember</td>
<td>335</td>
</tr>
<tr>
<td>Total Booths/Tables of Exhibits</td>
<td>37</td>
</tr>
<tr>
<td>$ Charge for Standard Booth</td>
<td>650</td>
</tr>
<tr>
<td>$ Charge for Standard Table</td>
<td>450</td>
</tr>
<tr>
<td>Total Number of Program Offerings</td>
<td>83</td>
</tr>
</tbody>
</table>

Q24 Did Your Chapter Meet Its Budget Projections for Its Annual Conference? Exceeded

Q25 Did Your Association Try Something New at This Conference? Yes

Q26 If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

We included the lunch in the conference registration making it easier for attendees whose institutions can pay for registration but not food (no per diem).

Q27 Was It Successful? Yes

Q28 Will Your Association Offer This Again at Its Next Annual Conference? Yes

Q29 List Your Association's Most Successful Events Held during Conference.

We held one of the preconference programs offsite at the closest library, in addition to doing tours of the State Historical Society and Arizona Poetry Center. People appreciate being able to get "off campus" during the conference and see more of the City if they are not from there. We also have great raffles that get people into the exhibits.

Q30 Share Outstanding Keynotes or Speakers (include topics, please).

Keynotes by Miguel Figueroa of ALA and Jessica Jupitus and Lori Easterwood of Sacramento Public on transformative programming were extremely well-received, and attendees expressed their appreciation of being able to later attend subsequent programs conducted by the keynote speakers – Connecting the broad keynote topics to more specific situations and outcomes.
Q31 How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)
2

Q32 List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).
We held a YA Summit in January - along the lines of a regional conference - aimed at YA and School Librarians. The Summit planners pulled out all the stops, getting authors Maggie Stiefvater, Matt de la Pena, and Tom Leveen to present. The whole thing was very well received, and we liked being able to bring school and public librarians together. We will likely do this again in the future.

Q33 List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.).
Budget continues to be a major issue, and that is directly related to membership.