PAGE 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1: Chapter Contact Information
Chapter Name: Maine Library Association
Address: 93 Saco Avenue
City/Town: Old Orchard Beach
State: ME
ZIP: 04064
Primary E-mail Address: mainelibrary@gmail.com

Q2: Date Completing This Survey
Month/Date/Year 08/24/2016

Q3: Fiscal Year Reporting
Start Date/End Date 2015-2016

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent Jenna Blake Davis
E-mail address mainelibrary@gmail.com
Phone 2077303028

PAGE 3: Final Budget Totals for Fiscal Year

Q5: Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)
Revenue 46,000
Expenses 43,000

PAGE 4: Management and Staffing
<table>
<thead>
<tr>
<th>Question</th>
<th>Answer</th>
</tr>
</thead>
<tbody>
<tr>
<td>Q6: Were there changes made to your management or staffing during fiscal year?</td>
<td>No</td>
</tr>
<tr>
<td>Q7: If yes, what changes were made to management or staffing?</td>
<td>Respondent skipped this question</td>
</tr>
<tr>
<td>Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).</td>
<td>0</td>
</tr>
<tr>
<td>Q9: List Paid Staff by Title and FTE (e.g., Director FTE 1.0)</td>
<td>Respondent skipped this question</td>
</tr>
<tr>
<td>Q10: List the Number of Board Members (whole number only; e.g., 6)</td>
<td>20</td>
</tr>
<tr>
<td>Q11: Is Your Chapter Councilor a Board Member?</td>
<td>Official</td>
</tr>
<tr>
<td>Q12: Were there changes made to your membership categories dues rates during fiscal year?</td>
<td>No</td>
</tr>
<tr>
<td>Q13: If yes, what changes were made to your membership categories dues rates?</td>
<td>Respondent skipped this question</td>
</tr>
<tr>
<td>Q14: Chapter Membership</td>
<td>Calendar Based</td>
</tr>
<tr>
<td>Q15: Dues Structure for Regular Personal Members</td>
<td>Graduated (fee levels based on salary)</td>
</tr>
<tr>
<td>Q16: Please List Applicable Fee or Percentage for Regular Personal Members.</td>
<td>Respondent skipped this question</td>
</tr>
<tr>
<td>Q17: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.</td>
<td>469 active members</td>
</tr>
</tbody>
</table>
| Q18: Please List Number of Chapter Members by Category (only by categories you use; do not count twice) | Personal 99  
Support Staff  
We do not separate membership levels based on degree attainment  
Student 25  
Trustee 7  
Retired 9  
Library/Institution 319  
Total of Any Other Categories 10 |
| Q19: Chapter Membership Compared to Last Year                           | Same                          |
| Q20: If Membership Grew or Declined . . .                              | Respondent skipped this question |
Q21: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.
Respondent skipped this question

PAGE 6: Annual Conference

Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).
Revenue 27,000
Expenditures 23,000

Q23: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).
Month November
Location Cross Center, Bangor Maine
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3) 2
Total Number of Attendees 123
$ Conference Registration Rate for Regular Member $125 to $225
$ Conference Registration Rate for Regular Nonmember $175 to $250

Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?
Did Not Meet

Q25: Did Your Association Try Something New at This Conference?
Respondent skipped this question

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.
Respondent skipped this question

Q27: Was It Successful?
Respondent skipped this question

Q28: Will Your Association Offer This Again at Its Next Annual Conference?
Respondent skipped this question

Q29: List Your Association's Most Successful Events Held during Conference.
Keynote with ALA President, workshops, mingling.

Q30: Share Outstanding Keynotes or Speakers (include topics, please).
Respondent skipped this question

PAGE 7: Accomplishments/Concerns

Q31: How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)
Respondent skipped this question
Q32: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Exploration of bylaws changes and tax status changes. New ideas to expand revenue stream. More engagement with membership.

Q33: List Major Issues Facing Your Association (e.g., budget, membership, structure, systems, competition, etc.).

Budget, more communication with members.
#2

## Chapter Contact Information

**Chapter Name:** West Virginia Library Association  
**Address:** http://wvla.org/contact.php  
**City/Town:** Charleston  
**State:** WV  
**Primary E-mail Address:** http://wvla.org/contact.php

## Date Completing This Survey

Month/Date/Year: 09/21/2016

## Fiscal Year Reporting

**Start Date/End Date:** December 1st-November 30

## List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

**Survey Respondent:** Majed Khader  
**E-mail address:** Khader@Marshall.edu  
**Phone:** 304-696-3121

## Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

**Revenue:** 61,899.94  
**Expenses:** 48,059.04  
**Unrestricted Net Assets:** 78,840.25
Q6: Were there changes made to your management or staffing during fiscal year?  
No

Q7: If yes, what changes were made to management or staffing?  
Respondent skipped this question

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).  
0

Q9: List Paid Staff by Title and FTE (e.g., Director FTE 1.0)  
Respondent skipped this question

Q10: List the Number of Board Members (whole number only; e.g., 6)  
18

Q11: Is Your Chapter Councilor a Board Member?  
Official

PAGE 5: Membership Information

Q12: Were there changes made to your membership categories dues rates during fiscal year?  
No

Q13: If yes, what changes were made to your membership categories dues rates?  
Respondent skipped this question

Q14: Chapter Membership  
Respondent skipped this question

Q15: Dues Structure for Regular Personal Members  
Graduated (fee levels based on salary)

Q16: Please List Applicable Fee or Percentage for Regular Personal Members.  
Respondent skipped this question

Q17: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.  
398

Q18: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)  
Respondent skipped this question

Q19: Chapter Membership Compared to Last Year  
Grew

Q20: If Membership Grew or Declined . . .  
Respondent skipped this question

Q21: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.  
Respondent skipped this question

PAGE 6: Annual Conference
Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

<table>
<thead>
<tr>
<th>Revenue</th>
<th>$28,718.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditures</td>
<td>$14,559.03</td>
</tr>
</tbody>
</table>

Q23: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

<table>
<thead>
<tr>
<th>Month</th>
<th>October</th>
</tr>
</thead>
<tbody>
<tr>
<td>Location</td>
<td>Canaan Valley Resort</td>
</tr>
<tr>
<td>Days</td>
<td>3</td>
</tr>
<tr>
<td>Regular Member Early</td>
<td>$105; Reg. 145</td>
</tr>
<tr>
<td>Nonmember Early</td>
<td>$145; Reg. 175</td>
</tr>
<tr>
<td>Booths/Tables</td>
<td>11</td>
</tr>
<tr>
<td>Standard Booth</td>
<td>$350</td>
</tr>
<tr>
<td>Standard Table</td>
<td>$350</td>
</tr>
</tbody>
</table>

Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

Exceeded

Q25: Did Your Association Try Something New at This Conference?

Respondent skipped this question

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Respondent skipped this question

Q27: Was It Successful?

Yes

Q28: Will Your Association Offer This Again at Its Next Annual Conference?

Yes

Q29: List Your Association's Most Successful Events Held during Conference.

Respondent skipped this question

Q30: Share Outstanding Keynotes or Speakers (include topics, please).

Respondent skipped this question

Q31: How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

150

Q32: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Library Legislation Day, Feb 2

Q33: List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.).

Trying to get legislators to mandate public library funding and to have library capital fund established