Q1: Chapter Contact Information

Chapter Name: Virginia Library Association
Address: PO Box 56312
City/Town: Virginia Beach
State: VA
ZIP: 23456
Primary E-mail Address: vla.lisav@cox.net

Q2: Date Completing This Survey
Month/Date/Year: 08/03/2016

Q3: Fiscal Year Reporting
Start Date/End Date: January 1, 2015-December 31, 2015

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent: Lisa Varga
E-mail address: vla.lisav@cox.net
Phone: 757-689-0594

Q5: Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)
Revenue: 297994
Expenses: 317027
Unrestricted Net Assets: -19033

PAGE 4: Management and Staffing
Q6: Were there changes made to your management or staffing during fiscal year? No

Q7: If yes, what changes were made to management or staffing? Respondent skipped this question

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ). 1

Q9: List Paid Staff by Title and FTE (e.g., Director FTE 1.0) Lisa R. Varga, Executive Director

Q10: List the Number of Board Members (whole number only; e.g., 6) 7

Q11: Is Your Chapter Counselor a Board Member? Official

PAGE 5: Membership Information

Q12: Were there changes made to your membership categories dues rates during fiscal year? No

Q13: If yes, what changes were made to your membership categories dues rates? Respondent skipped this question

Q14: Chapter Membership Calendar Based

Q15: Dues Structure for Regular Personal Members Graduated (fee levels based on salary)

Q16: Please List Applicable Fee or Percentage for Regular Personal Members. 
Highest graduated fee $120.00
Lowest graduated fee $15.00

Q17: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here. 995

Q18: Please List Number of Chapter Members by Category (only by categories you use; do not count twice) 
Personal 800
Student 75
Trustee 25
Library/Institution 72
Total of Any Other Categories 23 Organizational (Academic Organizations)

Q19: Chapter Membership Compared to Last Year Same

Q20: If Membership Grew or Declined . . . Respondent skipped this question

Q21: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause. Respondent skipped this question
Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>133910</td>
</tr>
<tr>
<td>Expenditures</td>
<td>120149</td>
</tr>
</tbody>
</table>

Q23: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Month</td>
<td>October</td>
</tr>
<tr>
<td>Location</td>
<td>Richmond, VA</td>
</tr>
<tr>
<td>Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)</td>
<td>3</td>
</tr>
<tr>
<td>Total Number of Attendees</td>
<td>605</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Member</td>
<td>$110 (It was our 110th Anniversary)</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Nonmember</td>
<td>$165.00</td>
</tr>
<tr>
<td>Total Booths/Tables of Exhibits</td>
<td>75</td>
</tr>
<tr>
<td>$ Charge for Standard Booth</td>
<td>$500</td>
</tr>
<tr>
<td>Total Number of Program Offerings</td>
<td>86</td>
</tr>
</tbody>
</table>

Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

- Exceeded

Q25: Did Your Association Try Something New at This Conference?

- Yes

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

A dinner hosted by local authors on Thursday night, for people who didn't want to venture out of the hotel that evening.

Q27: Was It Successful?

- No

Q28: Will Your Association Offer This Again at Its Next Annual Conference?

- No

Q29: List Your Association's Most Successful Events Held during Conference.

- Preconference on OER, Presentation Academy Preconference, Tour of the VA Supreme Court Library

Q30: Share Outstanding Keynotes or Speakers (include topics, please).

- Authors Carrie Brown and Lydia Netzer were both wonderful. Highly recommend!

PAGE 7: Accomplishments/Concerns

Q31: How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

- 15
Q32: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

We started a new award, the Graphic Novel Diversity Award, and will present the first one (for 2015 publications) at the 2016 conference. We also began the groundwork for a library-themed license plate in the state of Virginia.

Q33: List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.).

Our major issues in 2015 centered around threats to intellectual freedom. We have been working with various committees, other library associations, and ALA to keep our message clear and consistent.