Q1: Chapter Contact Information
Chapter Name: Tennessee Library Association
Address: PO Box 241074
City/Town: Memphis
State: TN
ZIP: 38124-1074
Primary E-mail Address: arhuggins1@comcast.net

Q2: Date Completing This Survey
Month/Date/Year 09/22/2016

Q3: Fiscal Year Reporting
Start Date/End Date 07/01/2015 - 06/30/2016

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent: Annelle Huggins
E-mail address: arhuggins1@comcast.net

Q5: Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)
Revenue 91653
Expenses 101968
Unrestricted Net Assets 21000

PAGE 4: Management and Staffing
Q6: Were there changes made to your management or staffing during fiscal year?  No

Q7: If yes, what changes were made to management or staffing?  Respondent skipped this question

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).  0.5

Q9: List Paid Staff by Title and FTE (e.g., Director FTE 1.0)  Executive Director FTE 0.5

Q10: List the Number of Board Members (whole number only; e.g., 6)  19

Q11: Is Your Chapter Counselor a Board Member?  Official

PAGE 5: Membership Information

Q12: Were there changes made to your membership categories dues rates during fiscal year?  No

Q13: If yes, what changes were made to your membership categories dues rates?  Respondent skipped this question

Q14: Chapter Membership  Calendar Based

Q15: Dues Structure for Regular Personal Members  Graduated (fee levels based on salary)

Q16: Please List Applicable Fee or Percentage for Regular Personal Members.  
Highest graduated fee  150.00
Lowest graduated fee  15.00

Q17: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.  552

Q18: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)  
Personal  359
Support Staff  n/a
Student  114
Trustee  46
Library/Institution  28
Total of Any Other Categories  5

Q19: Chapter Membership Compared to Last Year  Declined

Q20: If Membership Grew or Declined . . .  Declined by What Percentage (if known)?  13%
Q21: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.
lack of funds and interest

PAGE 6: Annual Conference

Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

Revenue 53603
Expenditures 42666

Q23: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month April
Location Kingsport, TN
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3) 3
Total Number of Attendees 338
$ Conference Registration Rate for Regular Member 100.00
$ Conference Registration Rate for Regular Nonmember 175.00
Total Booths/Tables of Exhibits 33
$ Charge for Standard Booth 500.00
Total Number of Program Offerings 67

Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference? Exceeded

Q25: Did Your Association Try Something New at This Conference? No

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve. Respondent skipped this question

Q27: Was It Successful? Respondent skipped this question

Q28: Will Your Association Offer This Again at Its Next Annual Conference? Respondent skipped this question

Q29: List Your Association's Most Successful Events Held during Conference.
general session and all-conference reception

Q30: Share Outstanding Keynotes or Speakers (include topics, please).

Author: Sharyn McCrumb

PAGE 7: Accomplishments/Concerns
Q31: How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

10

Q32: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

conference

Q33: List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

re-organization of the board; membership