Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1: Chapter Contact Information
Chapter Name: Rhode Island Library Association
Address: PO Box 6765
City/Town: Providence
State: RI
ZIP: 02940
Primary E-mail Address: president@rilibraries.org

Q2: Date Completing This Survey
Month/Date/Year  9/27/2016

Q3: Fiscal Year Reporting
Start Date/End Date  January 1/December 31

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent  Jack Martin
E-mail address  jmartin@provlib.org
Phone  401-455-8100

Page 3: Final Budget Totals for Fiscal Year

Q5: Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)
Revenue  $30,615
Expenses  $23,438
Unrestricted Net Assets  $58,335

Page 4: Management and Staffing
Q6: Were there changes made to your management or staffing during fiscal year?  
Yes

Q7: If yes, what changes were made to management or staffing?  
All officers changed

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . .).  
0

Q9: List Paid Staff by Title and FTE (e.g., Director FTE 1.0)  
Respondent skipped this question

Q10: List the Number of Board Members (whole number only; e.g., 6)  
8

Q11: Is Your Chapter Councilor a Board Member?  
Official

Q12: Were there changes made to your membership categories dues rates during fiscal year?  
No

Q13: If yes, what changes were made to your membership categories dues rates?  
Respondent skipped this question

Q14: Chapter Membership  
Calendar Based

Q15: Dues Structure for Regular Personal Members  
Graduated (fee levels based on salary)

Q16: Please List Applicable Fee or Percentage for Regular Personal Members.  
<table>
<thead>
<tr>
<th>Flat fee</th>
<th>$35</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highest graduated fee</td>
<td>$40</td>
</tr>
<tr>
<td>Lowest graduated fee</td>
<td>$15</td>
</tr>
</tbody>
</table>

Q17: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.  
343

Q18: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)  
<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal</td>
<td>253</td>
</tr>
<tr>
<td>Student</td>
<td>72</td>
</tr>
<tr>
<td>Library/Institution</td>
<td>18</td>
</tr>
</tbody>
</table>

Q19: Chapter Membership Compared to Last Year  
Same

Q20: If Membership Grew or Declined . . .  
Respondent skipped this question

Q21: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.  
Respondent skipped this question
Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$21,161</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$15,511</td>
</tr>
</tbody>
</table>

Q23: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

<table>
<thead>
<tr>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Month</td>
<td>May</td>
</tr>
<tr>
<td>Location</td>
<td>Salve Regina University, Newport, Rhode Island</td>
</tr>
<tr>
<td>Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)</td>
<td>2</td>
</tr>
<tr>
<td>Total Number of Attendees</td>
<td>125</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Member</td>
<td>$100</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Nonmember</td>
<td>$170</td>
</tr>
<tr>
<td>Total Booths/Tables of Exhibits</td>
<td>31</td>
</tr>
<tr>
<td>$ Charge for Standard Booth</td>
<td>$400</td>
</tr>
<tr>
<td>$ Charge for Standard Table</td>
<td>n/a</td>
</tr>
<tr>
<td>Total Number of Program Offerings</td>
<td>24</td>
</tr>
</tbody>
</table>

Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

Exceeded

Q25: Did Your Association Try Something New at This Conference?

No

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Respondent skipped this question

Q27: Was It Successful?

Yes

Q28: Will Your Association Offer This Again at Its Next Annual Conference?

Yes

Q29: List Your Association's Most Successful Events Held during Conference.

- Keynote speaker

Q30: Share Outstanding Keynotes or Speakers (include topics, please).

- Director of the Ferguson Library

PAGE 7: Accomplishments/Concerns

Q31: How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

21 libraries
Q32: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

RI Library Day, Money Smart Week, Info Literacy Month, joint Coalition of Library Advocates/RILA/OLIS event on fundraising

Q33: List Major Issues Facing Your Association (e.g., budget, membership, structure, systems, competition, etc.).

Growth in paraprofessional membership, reduced expenditures on annual conference.