Q1: Chapter Contact Information
Chapter Name: Ohio Library Council
Address: 1105 Schrock Rd., Ste. 440
City/Town: Columbus
State: OH
ZIP: 43229-1167
Primary E-mail Address: olc@olc.org

Q2: Date Completing This Survey
Month/Date/Year 08/04/2016

Q3: Fiscal Year Reporting
Start Date/End Date January-December 2015

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent Douglas Evans, Executive Director
E-mail address devans@olc.org
Phone (614) 410-8092

Q5: Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)
Revenue $1,245,239
Expenses $1,235,371
Unrestricted Net Assets $665,379
Q6: Were there changes made to your management or staffing during fiscal year?  Yes

Q7: If yes, what changes were made to management or staffing?
New staff: Events Manager, Office Administrator, Receptionist

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).  9.5

Q9: List Paid Staff by Title and FTE (e.g., Director FTE 1.0)
Staff 1  Executive Director (1.0)
Staff 2  Director of Communications (1.0)
Staff 3  Director of Education and Events (1.0)
Staff 4  Director of Government and Legal Services (1.0)
Staff 5  Director of Members Services (1.0)
Staff 6  Events Manager (1.0)
Staff 7  Office Administration, Support Staff (3.5)

Q10: List the Number of Board Members (whole number only; e.g., 6)  13

Q11: Is Your Chapter Councilor a Board Member?  Ex Officio

Q12: Were there changes made to your membership categories dues rates during fiscal year?  No

Q13: If yes, what changes were made to your membership categories dues rates?  Respondent skipped this question

Q14: Chapter Membership  Calendar Based

Q15: Dues Structure for Regular Personal Members  Graduated (fee levels based on salary)

Q16: Please List Applicable Fee or Percentage for Regular Personal Members.
Highest graduated fee  $150
Lowest graduated fee  $25
Salary percentage  Sliding Scale

Q17: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.
4,492
Q18: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal</td>
<td>2,422</td>
</tr>
<tr>
<td>Trustee</td>
<td>1,662</td>
</tr>
<tr>
<td>Library/Institution</td>
<td>239</td>
</tr>
<tr>
<td>Total of Any Other Categories</td>
<td>149</td>
</tr>
</tbody>
</table>

Q19: Chapter Membership Compared to Last Year

Grew

Q20: If Membership Grew or Declined . . .

Grew by What Percentage (if known)? 2.2

Q21: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Individual (personal) membership increased due to an more aggressive promotion of half-year (pro-rated) membership opportunity.

PAGE 6: Annual Conference

Q22: Please Provide the Following Financial Information about Your Chapter’s Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

<table>
<thead>
<tr>
<th>Financial Information</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$170,424</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$146,302</td>
</tr>
</tbody>
</table>

Q23: Please Provide the Following Non-Financial Information about Your Chapter’s Annual Conference (if not applicable, insert n/a).

<table>
<thead>
<tr>
<th>Non-Financial Information</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Month</td>
<td>October</td>
</tr>
<tr>
<td>Location</td>
<td>Cincinnati</td>
</tr>
<tr>
<td>Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)</td>
<td>3</td>
</tr>
<tr>
<td>Total Number of Attendees</td>
<td>579</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Member</td>
<td>$165</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Nonmember</td>
<td>$265</td>
</tr>
<tr>
<td>Total Booths/Tables of Exhibits</td>
<td>78</td>
</tr>
<tr>
<td>$ Charge for Standard Table</td>
<td>$750</td>
</tr>
<tr>
<td>Total Number of Program Offerings</td>
<td>68</td>
</tr>
</tbody>
</table>

Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

Exceeded

Q25: Did Your Association Try Something New at This Conference?

Yes

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Keynote, or featured speakers on each day of the event.

Q27: Was It Successful?

Yes

Q28: Will Your Association Offer This Again at Its Next Annual Conference?

Yes
Q29: List Your Association's Most Successful Events Held during Conference.

Daily featured speakers.
Launch of the OLC's new brand.

Q30: Share Outstanding Keynotes or Speakers (include topics, please).

Respondent skipped this question

PAGE 7: Accomplishments/Concerns

Q31: How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

275

Q32: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Increased public library funding in FY16-17 budget (+$40M).

Q33: List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.).

Retaining public library funding in FY18-19 state budget.
Organizational governance restructuring, including proposed re-composition of Board of Directors, modifications to Divisions and Committees, and elimination of regional Chapters (and related Chapter Conferences).