Q1: Chapter Contact Information
Chapter Name: New England Library Association
Address: 55 N Main St.
Address 2: Unit #49
City/Town: Belchertown
State: MA
ZIP: 01007
Primary E-mail Address: info@nelib.org

Q2: Date Completing This Survey
Month/Date/Year 11/1/2016

Q3: Fiscal Year Reporting
Start Date/End Date 1/1/2016-12/31/2016

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent Robert Scheier
E-mail address rscheier@nelib.org
Phone 413-813-5254

Q5: Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)
Revenue $256,714.83
Expenses $208,562.05
Unrestricted Net Assets $48,054

PAGE 1: Welcome to the 2016 State of the Chapter Annual Report Survey

PAGE 2: Report for Fiscal Year

PAGE 3: Final Budget Totals for Fiscal Year

PAGE 4: Management and Staffing
Q6: Were there changes made to your management or staffing during fiscal year?  
   No

Q7: If yes, what changes were made to management or staffing?  
   Respondent skipped this question

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).  
   .75

Q9: List Paid Staff by Title and FTE (e.g., Director FTE 1.0)  
   Staff 1  
   Robert Scheier  
   Staff 2  
   Megan Bishop

Q10: List the Number of Board Members (whole number only; e.g., 6)  
   25

Q11: Is Your Chapter Councilor a Board Member?  
   Official

PAGE 5: Membership Information

Q12: Were there changes made to your membership categories dues rates during fiscal year?  
   No

Q13: If yes, what changes were made to your membership categories dues rates?  
   Respondent skipped this question

Q14: Chapter Membership  
   Anniversary Based

Q15: Dues Structure for Regular Personal Members  
   Graduated (fee levels based on salary)

Q16: Please List Applicable Fee or Percentage for Regular Personal Members.  
   Highest graduated fee 80  
   Lowest graduated fee 20

Q17: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.  
   703

Q18: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)  
   Personal 703

Q19: Chapter Membership Compared to Last Year  
   Same

Q20: If Membership Grew or Declined . . .  
   Respondent skipped this question

Q21: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.  
   Respondent skipped this question

PAGE 6: Annual Conference
Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>165,688.00</td>
</tr>
<tr>
<td>Expenditures</td>
<td>98,449.51</td>
</tr>
</tbody>
</table>

Q23: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

<p>| | |</p>
<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Month</td>
<td>October</td>
</tr>
<tr>
<td>Location</td>
<td>Manchester, NH</td>
</tr>
<tr>
<td>Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)</td>
<td>675</td>
</tr>
<tr>
<td>Total Number of Attendees</td>
<td>84</td>
</tr>
</tbody>
</table>

Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

- Exceeded

Q25: Did Your Association Try Something New at This Conference?

- No

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

- Respondent skipped this question

Q27: Was It Successful?

- Respondent skipped this question

Q28: Will Your Association Offer This Again at Its Next Annual Conference?

- Respondent skipped this question

Q29: List Your Association's Most Successful Events Held during Conference.

- Respondent skipped this question

Q30: Share Outstanding Keynotes or Speakers (include topics, please).

- Respondent skipped this question

PAGE 7: Accomplishments/Concerns

Q31: How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

- Respondent skipped this question

Q32: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

- Respondent skipped this question

Q33: List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.).

- Respondent skipped this question