Q1: **Chapter Contact Information**

- **Chapter Name:** Missouri Library Association
- **Address:** Jodie Borgerding
- **Address 2:** Webster University, Emerson Library
- **Address 3:** 470 E. Lockwood Avenue
- **City/Town:** St. Louis
- **State:** MO
- **ZIP:** 63119-3141
- **Primary E-mail Address:** mlapresident@molib.org

Q2: **Date Completing This Survey**

- **Month/Date/Year:** 08/29/2016

Q3: **Fiscal Year Reporting**

- **Start Date/End Date:** 1/1/15-12/31/15

Q4: **List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.**

- **Survey Respondent:** Stephanie Tolson
- **E-mail address:** stolson@stchas.edu
- **Phone:** 636-922-8512

Q5: **Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)**

- **Revenue:** $147,745
- **Expenses:** $155,994
- **Unrestricted Net Assets:** $124,225
Q6: Were there changes made to your management or staffing during fiscal year? 
No

Q7: If yes, what changes were made to management or staffing? 
Respondent skipped this question

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).
0

Q9: List Paid Staff by Title and FTE (e.g., Director FTE 1.0) 
Respondent skipped this question

Q10: List the Number of Board Members (whole number only; e.g., 6)
10

Q11: Is Your Chapter Councilor a Board Member? 
Official

PAGE 5: Membership Information

Q12: Were there changes made to your membership categories dues rates during fiscal year? 
No

Q13: If yes, what changes were made to your membership categories dues rates? 
Respondent skipped this question

Q14: Chapter Membership 
Calendar Based

Q15: Dues Structure for Regular Personal Members 
Graduated (fee levels based on salary)

Q16: Please List Applicable Fee or Percentage for Regular Personal Members. 
Highest graduated fee $130
Lowest graduated fee $30

Q17: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.
570

Q18: Please List Number of Chapter Members by Category (only by categories you use; do not count twice) 
Personal 512
Library/Institution 58

Q19: Chapter Membership Compared to Last Year 
Declined

Q20: If Membership Grew or Declined . . . 
Declined by What Percentage (if known)? 4%

Q21: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause. 
Several members moved out of state, library budget cuts, and some individual members dropped when they added institutional membership.
Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

Revenue
MLA $93,195; KLA $90,558
Expenditures
MLA $75,200; KLA $79,377

Q23: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month
October
Location
Kansas City, Missouri
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)
4
Total Number of Attendees
MLA 351; KLA 351, Other 202 = 904 total
$ Conference Registration Rate for Regular Member
$160; $120 early bird
$ Conference Registration Rate for Regular Nonmember
$225; $200 early bird
Total Booths/Tables of Exhibits
79
$ Charge for Standard Booth
$750
$ Charge for Standard Table
n/a
Total Number of Program Offerings
138

Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?
Did Not Meet

Q25: Did Your Association Try Something New at This Conference?
Yes

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.
MLA held a joint conference with Kansas Library Association (KLA). We exceeded expenditures due to AV/Internet costs. We exceeded revenue; however, our profits were much less than proposed.

Q27: Was It Successful?
Yes

Q28: Will Your Association Offer This Again at Its Next Annual Conference?
No

Q29: List Your Association's Most Successful Events Held during Conference.
They were the Mentor/mentee program, Free awards reception, and the Trivia Night event that benefited all scholarship funds. We held an entire track dedicated to Readers Advisory and those speakers were very good. It was the most talked about track during the conference.

Q30: Share Outstanding Keynotes or Speakers (include topics, please).
Peter Morville-Adventure of understanding, William Ottens-Creator of Librarian Problems; Scott Bonner & Jacque Gage-Transforming Communities through Crisis (pre-conference).
Q31: How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)
108

Q32: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Library Advocacy Day was well attended. Senator Roy Blunt support at the national level helped confirm Dr. Hayden as the Librarian of Congress.

Q33: List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

Cuts to Remote Electronic Access for Libraries (REAL) and other funding in Missouri are making it so that we are just meeting our MOE for LSTA and that faced with additional cuts, we will be in danger of not meeting our maintenance of effort contribution.