Q1: Chapter Contact Information
Chapter Name: Kansas Library Association
Address: Topeka and Shawnee County Public Library
Address 2: 1515 SW 10th Ave
City/Town: Topeka
State: KS
ZIP: 66604
Primary E-mail Address: mpyko@tscpl.org

Q2: Date Completing This Survey
Month/Date/Year: 08/24/2016

Q3: Fiscal Year Reporting
Start Date/End Date: 07/01/2015-06/30/2016

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent: Gloria Creed-Dikeogu
E-mail address: gloria.creeddikeogu@ottawa.edu
Phone: 785-248-2536

Q5: Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)
Revenue: $139,590
Expenses: $144,044
Unrestricted Net Assets: $67,202
Q6: Were there changes made to your management or staffing during fiscal year?
No

Q7: If yes, what changes were made to management or staffing?
we have however changed KLA Presidents twice in this year due to people moving out of state.

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).
1

Q9: List Paid Staff by Title and FTE (e.g., Director FTE 1.0)
Staff 1  Cary Pressley, KLA Secretary .5 FTE

Q10: List the Number of Board Members (whole number only; e.g., 6)
KLA Executive Board has 7 members

Q11: Is Your Chapter Councilor a Board Member?
Not a Member

Q12: Were there changes made to your membership categories dues rates during fiscal year?
No

Q13: If yes, what changes were made to your membership categories dues rates?
Respondent skipped this question

Q14: Chapter Membership
Calendar Based

Q15: Dues Structure for Regular Personal Members
Graduated (fee levels based on salary)

Q16: Please List Applicable Fee or Percentage for Regular Personal Members.
Highest graduated fee $165
Lowest graduated fee $35

Q17: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.
551

Q18: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)
Personal 361
Support Staff 0
Student 52
Trustee 113
Retired 21
Library/Institution 4

Q19: Chapter Membership Compared to Last Year
Declined

Q20: If Membership Grew or Declined . . .
Declined by What Percentage (if known)? 4%
Q21: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Budget cuts have limited the number of libraries that are able to pay for individual memberships for employees. We have seen a slow decline in numbers and are working on strategies to re-engage local libraries.

Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

<p>| | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Revenue</td>
<td>$136,351</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$72,898</td>
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</tbody>
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Q23: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

| Month               | October       |
| Location            | Kansas City, Missouri |
| Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3) | 3 days |
| Total Number of Attendees | 900 (joint KLA/MLA conference) |
| $ Conference Registration Rate for Regular Member | $175 |
| $ Conference Registration Rate for Regular Nonmember | $225 |
| Total Booths/Tables of Exhibits | 94 |
| $ Charge for Standard Booth | $280 |
| Total Number of Program Offerings | 130 |

Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

Met

Q25: Did Your Association Try Something New at This Conference?

Yes

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Yes. We had a combined Kansas Library Association and Missouri Library Association Conference and extended vendor options for librarians are a result.

Q27: Was It Successful?

Yes

Q28: Will Your Association Offer This Again at Its Next Annual Conference?

Yes

Q29: List Your Association's Most Successful Events Held during Conference.

Opening Reception at the Kansas City Missouri Public Library; Exhibitor's Bash; Professional Headshots program; Public Library Section Author breakfast with Greg Kinkaid

Q30: Share Outstanding Keynotes or Speakers (include topics, please).

Our keynote opening speaker was Peter Morville. His presentation was "The architecture of understanding" and we had a closing speaker William Ottens. We also had Trevor Dawes speak at the CULS/MACRL luncheon.
Q31: How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20) 30

Q32: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

We implemented a joint College and University Libraries Section Conference that included Nebraska's college librarians. Terri Summey our president worked on a new strategic plan which will be implemented in the near future. Our lobbyist helped the Kansas State Library to be able to obtain the funding to continue funding online databases in the state.

Q33: List Major Issues Facing Your Association (e.g., budget, membership, structure, systems, competition, etc.).

We have a major budget deficit this year. We have also had two presidential change overs this year, so that the 2nd Vice-President is now serving as president. We have also had our treasurer leave and a new treasurer will serve out the time he has left.