2016 State of the Chapter Annual Report

Q1: Chapter Contact Information
Chapter Name: Kentucky Library Association
Address: 5932 Timber Ridge Drive
Address 2: Suite 101
City/Town: Prospect
State: KY
ZIP: 40059
Primary E-mail Address: info@kylibasn.org

Q2: Date Completing This Survey
Month/Date/Year 08/03/2016

Q3: Fiscal Year Reporting
Start Date/End Date Jan 1-Dec 31 2015

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent Tom Underwood, Executive Director
E-mail address info@kylibasn.org
Phone 502-223-5322

Q5: Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)
Revenue 151,526
Expenses 150,718
Unrestricted Net Assets 132,395

PAGE 4: Management and Staffing
Q6: Were there changes made to your management or staffing during fiscal year?  
No

Q7: If yes, what changes were made to management or staffing?  
Respondent skipped this question

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).  
0

Q9: List Paid Staff by Title and FTE (e.g., Director FTE 1.0)  
Respondent skipped this question

Q10: List the Number of Board Members (whole number only; e.g., 6)  
13

Q11: Is Your Chapter Counselor a Board Member?  
Official

Q12: Were there changes made to your membership categories dues rates during fiscal year?  
No

Q13: If yes, what changes were made to your membership categories dues rates?  
Respondent skipped this question

Q14: Chapter Membership  
Anniversary Based

Q15: Dues Structure for Regular Personal Members  
Graduated (fee levels based on salary)

Q16: Please List Applicable Fee or Percentage for Regular Personal Members.  
Highest graduated fee 94  
Lowest graduated fee 17

Q17: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.  
1267

Q18: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)  
Personal 800  
Support Staff 88  
Student 56  
Trustee 128  
Retired 84  
Library/Institution 17  
Total of Any Other Categories 94

Q19: Chapter Membership Compared to Last Year  
Same

Q20: If Membership Grew or Declined . . .  
Respondent skipped this question

PAGE 5: Membership Information
Q21: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.  Respondent skipped this question

PAGE 6: Annual Conference

Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>70,287</td>
</tr>
<tr>
<td>Expenditures</td>
<td>35,798</td>
</tr>
</tbody>
</table>

Q23: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

<table>
<thead>
<tr>
<th>Category</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Month</td>
<td>September</td>
</tr>
<tr>
<td>Location</td>
<td>Louisville</td>
</tr>
<tr>
<td>Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)</td>
<td>3</td>
</tr>
<tr>
<td>Total Number of Attendees</td>
<td>500</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Member</td>
<td>145</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Nonmember</td>
<td>215</td>
</tr>
<tr>
<td>Total Booths/Tables of Exhibits</td>
<td>45</td>
</tr>
<tr>
<td>$ Charge for Standard Booth</td>
<td>700</td>
</tr>
<tr>
<td>$ Charge for Standard Table</td>
<td>NA</td>
</tr>
<tr>
<td>Total Number of Program Offerings</td>
<td>100</td>
</tr>
</tbody>
</table>

Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?  Met

Q25: Did Your Association Try Something New at This Conference?  No

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.  Respondent skipped this question

Q27: Was It Successfully?  Respondent skipped this question

Q28: Will Your Association Offer This Again at Its Next Annual Conference?  Respondent skipped this question

Q29: List Your Association's Most Successful Events Held during Conference.

Authors

Q30: Share Outstanding Keynotes or Speakers (include topics, please).

ALA President

PAGE 7: Accomplishments/Concerns
Q31: How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)  
Respondent skipped this question

Q32: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).  
Respondent skipped this question

Q33: List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.).

membership