Q1: Chapter Contact Information
Chapter Name: Indiana Library Federation
Address: 941 E. 86th St., Ste. 260
City/Town: Indianapolis
State: IN
ZIP: 46240
Primary E-mail Address: exec@ilfonline.org

Q2: Date Completing This Survey
Month/Date/Year: 10/11/2016

Q3: Fiscal Year Reporting
Start Date/End Date: 7/1/15 through 6/30/16

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent: Lucinda Nord
E-mail address: exec@ilfonline.org
Phone: 3172572040

Q5: Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)
Revenue: 618271
Expenses: 588939
Unrestricted Net Assets: 735383
Q6: Were there changes made to your management or staffing during fiscal year?  Yes

Q7: If yes, what changes were made to management or staffing?  Hired new Executive Director June 2016.

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . . ).  3.5 FTE

Q9: List Paid Staff by Title and FTE (e.g., Director FTE 1.0)
Staff 1  Executive Director FTE 1.0
Staff 2  Communications Manager FTE 1.0
Staff 3  Conference Manager FTE .5
Staff 4  Bookkeeper/Member Services .5
Staff 5  Data Analyst/Policy Assistant FTE .5

Q10: List the Number of Board Members (whole number only; e.g., 6)  19

Q11: Is Your Chapter Councilor a Board Member?  Ex Officio

Q12: Were there changes made to your membership categories dues rates during fiscal year?  No

Q13: If yes, what changes were made to your membership categories dues rates?  Respondent skipped this question

Q14: Chapter Membership  Calendar Based

Q15: Dues Structure for Regular Personal Members  Graduated (fee levels based on salary)

Q16: Please List Applicable Fee or Percentage for Regular Personal Members.
Highest graduated fee  120
Lowest graduated fee  40

Q17: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.
2633

Q18: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)
Personal  1074
Student  56
Trustee  1253
Retired  29
Library/Institution  179 of 237 total public libraries
Total of Any Other Categories  42
Q19: Chapter Membership Compared to Last Year
Grew

Q20: If Membership Grew or Declined . . .
Respondent skipped this question

Q21: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.
Total membership is about even; however, special outreach to public libraries grew the institutional membership.

PAGE 6: Annual Conference

Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).
Revenue 214576
Expenditures 102800

Q23: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).
Month November
Location Indianapolis
Length of Total Conference (pre- and conference) in Days 2.5
Total Number of Attendees 850
$ Conference Registration Rate for Regular Member 170
$ Conference Registration Rate for Regular Nonmember 285
Total Booths/Tables of Exhibits 70
$ Charge for Standard Booth 750
Total Number of Program Offerings 15

Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference? Met

Q25: Did Your Association Try Something New at This Conference? No

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.
Respondent skipped this question

Q27: Was It Successful? Yes

Q28: Will Your Association Offer This Again at Its Next Annual Conference?
Respondent skipped this question

Q29: List Your Association's Most Successful Events Held during Conference.
quality sessions for different types of positions

Q30: Share Outstanding Keynotes or Speakers (include topics, please).
Keynote with Daniel Handler

PAGE 7: Accomplishments/Concerns
Q31: How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

Respondent skipped this question

Q32: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

ILF went through a staff transition with an exit, an interim executive director with focused planning and then new executive director. ILF experienced some of its highest attendance of combined conferences in 2015.

Q33: List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.).

After a tough year, we are well positioned to take our organization to the future. Like many associations, we are looking to how we will be sustainable in the future. We want to be able to demonstrate relevance for libraries to external audiences.