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**PAGE 1: Welcome to the 2016 State of the Chapter Annual Report Survey**

**Q1: Chapter Contact Information**
Chapter Name: Georgia Library Association
Address: PO Box 793
City/Town: Rex
State: GA
ZIP: 30273
Primary E-mail Address: karamullen@clayton.edu

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**PAGE 2: Report for Fiscal Year**

**Q2: Date Completing This Survey**
Month/Date/Year 09/28/2016

**Q3: Fiscal Year Reporting**
Start Date/End Date January 1-December 31 2015

**Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.**
Survey Respondent Amy Eklund, GA Chapter Councilor
E-mail address amypeklund@hotmail.com
Phone 770-313-2101

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**PAGE 3: Final Budget Totals for Fiscal Year**

**Q5: Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)**
Revenue 49,229
Expenses 40,149
Unrestricted Net Assets 123,835

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**PAGE 4: Management and Staffing**
**Q6:** Were there changes made to your management or staffing during fiscal year?  
No

**Q7:** If yes, what changes were made to management or staffing?  
Respondent skipped this question

**Q8:** List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . .).  
0 (part-time only)

**Q9:** List Paid Staff by Title and FTE (e.g., Director FTE 1.0)  
Staff 1  
Administrative Services, part-time  
Staff 2  
Administrative Services, part-time

**Q10:** List the Number of Board Members (whole number only; e.g., 6)  
28

**Q11:** Is Your Chapter Councilor a Board Member?  
Official

**PAGE 5: Membership Information**

**Q12:** Were there changes made to your membership categories dues rates during fiscal year?  
No

**Q13:** If yes, what changes were made to your membership categories dues rates?  
Respondent skipped this question

**Q14:** Chapter Membership  
Anniversary Based

**Q15:** Dues Structure for Regular Personal Members  
Flat (one fee)

**Q16:** Please List Applicable Fee or Percentage for Regular Personal Members.  
Flat fee  
35

**Q17:** Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.  
771

**Q18:** Please List Number of Chapter Members by Category (only by categories you use; do not count twice)  
Personal  
462  
Support Staff  
95  
Student  
137  
Trustee  
7  
Retired  
15  
Library/Institution  
10  
Total of Any Other Categories  
45

**Q19:** Chapter Membership Compared to Last Year  
Grew

**Q20:** If Membership Grew or Declined . . .  
Grew by What Percentage (if known)?  
16%
Q21: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.
Increased professional and paraprofessional members. Membership activities and new member's roundtable activities.

PAGE 6: Annual Conference

Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

| Revenue | 21,228 |
| Expenditures | 1,950 |

Q23: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

| Month | October |
| Location | Classic Center, Athens, GA |
| Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3) | 3 |
| Total Number of Attendees | 520 |
| $ Conference Registration Rate for Regular Member | 180 |
| $ Conference Registration Rate for Regular Nonmember | 230 |
| Total Booths/Tables of Exhibits | 50 |
| $ Charge for Standard Booth | 350 |
| $ Charge for Standard Table | included |
| Total Number of Program Offerings | 132 |

Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?
Met

Q25: Did Your Association Try Something New at This Conference?
Yes

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.
Interest Group meetings in morning of last conference day.

Q27: Was It Successful?
Yes

Q28: Will Your Association Offer This Again at Its Next Annual Conference?
Yes

Q29: List Your Association's Most Successful Events Held during Conference.
Annual GLA Scholarship Raffle
TNT-sponsored Movie Night with free showing of "Librarian-Quest for the Spear"
Exhibits Only Break - GALILEO 20th Anniversary Celebration
Pat Carterette Memorial Walk/Run
Author's Reception
Q30: **Share Outstanding Keynotes or Speakers (include topics, please).**

Keynote: UNSHELVED Comic Strip creators Gene Ambaum and Bill Barnes "A Funny Thing Happened on the Way to the Library"

Luncheon speaker: George Needham - Library leadership in today's world

Panel Discussion - ALA President Courtney Young "Libraries as Change Agents in the Quest for Success"

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**PAGE 7: Accomplishments/Concerns**

Q31: **How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)**

7

Q32: **List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).**

Annual Conference (COMO)
Carterette Webinar Series
GLA Midwinter Meeting
Library Legislative Day with Friends of Georgia Libraries (GLA prints given to key legislators)

Q33: **List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.).**

Attracting new members; encouraging participation; re-examining structure and policies; re-designing website; renaming annual conference.