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**PAGE 1: Welcome to the 2015 State of the Chapter Annual Report Survey**

**Q1: Chapter Contact Information**

- **Chapter Name:** Washington Library Association
- **Address:** 23607 Highway 99, Suite 2C
- **City/Town:** Edmonds
- **State:** WA
- **ZIP:** 98026
- **Primary E-mail Address:** info@wla.org

**PAGE 2: Report for Fiscal Year**

**Q2: Date Completing This Survey**

- **Month/Date/Year:** 10/27/2015

**Q3: Report for Fiscal Year**

- **Start Date/End Date:** August 1, 2014 - July 31, 2015

**Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.**

- **Survey Respondent:** Dana Murphy-Love
- **E-mail address:** dana@wla.org
- **Phone:** 425-967-0739

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**PAGE 3: Final Budget Totals for Fiscal Year**

**Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)**

- **Revenue:** 381,972
- **Expenses:** 326,727
- **Unrestricted Net Assets:** 271,395

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**PAGE 4: Management and Staffing**
Q6: Were there changes made to your management or staffing during fiscal year?  
No

Q7: If yes, what changes were made to management or staffing?  
Respondent skipped this question

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).  
0 - WLA has a contract with a management company

PAGE 5: Membership Information

Q9: Were there changes made to your membership categories dues rates during fiscal year?  
No

Q10: If yes, what changes were made to your membership categories dues rates?  
Respondent skipped this question

Q11: Chapter Membership  
Calendar Based

Q12: Dues Structure for Regular Personal Members  
Graduated (fee levels based on salary)

Q13: Please List Applicable Fee or Percentage for Regular Personal Members.  
Highest graduated fee 150.00  
Lowest graduated fee 20.00

Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.  
1567

Q15: Total Number of Regular Personal Members Only at End of Fiscal Year  
1518

Q16: Total Number of Institutional Members Only at End of Fiscal Year.  
49

Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)  
Personal 1102  
Support Staff 0  
Student 114  
Trustee 170  
Retired 26  
Library/Institution 49  
Total of Any Other Categories 106

Q18: Chapter Membership Compared to Last Year  
Grew

Q19: If Membership Grew or Declined . . .  
Grew by What Percentage (if known)? 93%
Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

The Teacher/School Librarian Association transitioned into WLA as an Interest Group.

PAGE 6: Annual Conference

Q21: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).

| Revenue   | 95,808 |
| Expenditures | 70,458 |

Q22: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

| Month     | April            |
| Location  | Tulalip Resort   |
| Total number of attendees | 335 |
| Total booths/tables of exhibits | 46 |
| Total Number of Program Offerings | 40 |

Q23: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

Did Not Meet

Q24: Did Your Association Try Something New at This Conference?

Yes

Q25: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Author Mob, Super Sessions, Lunch & Learn, What if Every WLA Member Read the Same Book

Q26: Was It Successful?

Yes

Q27: Will Your Association Offer This Again at Its Next Annual Conference?

Yes

Q28: List Your Association's Most Successful Events Held during Conference.

Lunch & Learn, Super Sessions, Strong Programming offerings

Q29: Share Outstanding Keynotes or Speakers (include topics, please).

Tim Egan, Author of Winemaker's Daughter, the selection for "What if WLA members Read the Same Book"; Justina Chen - Diversity in Youth Literature

PAGE 7: Accomplishments/Concerns

Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Transitioning the Teacher/School Librarians Association into WLA as an Interest Group. It took a great deal of attention, and still does as they have an annual conference with over 400 attendees.
Q31: List Major Issues Facing Your Association (e.g., budget, membership, structure, systems, competition, etc.).

Our major issue is still the transition of the teacher/school librarians. We are coming up on their first renewal and their former dues structure was a flat fee and they are transitioning to a graduated fee based on salary range. It’s been difficult getting that information from some of their members.