Q1: Chapter Contact Information

Chapter Name: Southeastern Library Association
Address: P.O. Box 950
City/Town: Rex
State: GA
ZIP: 30273
Primary E-mail Address: gordonbaker@clayton.edu

Q2: Date Completing This Survey

Month/Date/Year 11/20/2015

Q3: Report for Fiscal Year

Start Date/End Date January 1 - December 31, 2014

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent Dr. Gordon N. Baker
E-mail address gordonbaker@clayton.edu
Phone 678/466-4334

Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)

Revenue $18,638
Expenses $5,001
Unrestricted Net Assets $39,697
Q6: Were there changes made to your management or staffing during fiscal year?  
No

Q7: If yes, what changes were made to management or staffing?  
Respondent skipped this question

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).  
1 person - .25

Q9: Were there changes made to your membership categories dues rates during fiscal year?  
No

Q10: If yes, what changes were made to your membership categories dues rates?  
Respondent skipped this question

Q11: Chapter Membership  
Anniversary Based

Q12: Dues Structure for Regular Personal Members  
Graduated (fee levels based on salary)

Q13: Please List Applicable Fee or Percentage for Regular Personal Members.  
Highest graduated fee $65.00  
Lowest graduated fee $25.00

Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.  
226

Q15: Total Number of Regular Personal Members Only at End of Fiscal Year  
116

Q16: Total Number of Institutional Members Only at End of Fiscal Year.  
3

Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)  
Personal 202  
Student 15  
Trustee 5  
Library/Institution 3  
Total of Any Other Categories 1

Q18: Chapter Membership Compared to Last Year  
Declined

Q19: If Membership Grew or Declined . . .  
Declined by What Percentage (if known)? 5.83%

Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.  
Anniversary based membership schedule will cause an influx in total memberships throughout the year.
Q21: Please Provide the Following Financial Information about Your Chapter’s Annual Conference (answer requires a figure rounded to the nearest dollar).

Revenue $7,558
Expenditures -0-

Q22: Please Provide the Following Non-Financial Information about Your Chapter’s Annual Conference (if not applicable, insert n/a).

Month October, 2014
Location Augusta, GA
Total number of attendees 596
Total booths/tables of exhibits 56
Total Number of Program Offerings 112

Q23: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

Exceeded

Q24: Did Your Association Try Something New at This Conference?

No

Q25: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Respondent skipped this question

Q26: Was It Successful?

Respondent skipped this question

Q27: Will Your Association Offer This Again at Its Next Annual Conference?

Respondent skipped this question

Q28: List Your Association’s Most Successful Events Held during Conference.

Scholarship raffle
All Conference Luncheon

Q29: Share Outstanding Keynotes or Speakers (include topics, please).

Emily Grove, Carolyn Haines, Trevor Dawes

Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Continue to look for annual joint conference sponsors. Planning for the Summer Leadership Conference.

Q31: List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.).

Membership and Budget