Q1: Chapter Contact Information
Chapter Name: New Jersey Library Association
Address: Box 1534
City/Town: Trenton
State: NJ
ZIP: 08607
Primary E-mail Address: ptumulty@njla.org

Q2: Date Completing This Survey
Month/Date/Year 12/17/2015

Q3: Report for Fiscal Year
Start Date/End Date July 1, 2014-June 30, 2015

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent Pat Tumulty, Executive Director
E-mail address ptumulty@njla.org
Phone 609-394-8032

Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)
Revenue 434,890
Expenses 432,500
Unrestricted Net Assets 133,492
Q6: Were there changes made to your management or staffing during fiscal year?  
Yes

Q7: If yes, what changes were made to management or staffing?
We brought our finances "in-house" with quick books and stopped using an accountant

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).  
2

Q9: Were there changes made to your membership categories dues rates during fiscal year?  
No

Q10: If yes, what changes were made to your membership categories dues rates?  
Respondent skipped this question

Q11: Chapter Membership  
Calendar Based

Q12: Dues Structure for Regular Personal Members  
Graduated (fee levels based on salary)

Q13: Please List Applicable Fee or Percentage for Regular Personal Members.  
Highest graduated fee 150.00  
Lowest graduated fee 40.00

Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.  
1680

Q15: Total Number of Regular Personal Members Only at End of Fiscal Year  
1020

Q16: Total Number of Institutional Members Only at End of Fiscal Year.  
169

Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)  
Personal 1020  
Student 177  
Trustee 15  
Retired 105  
Library/Institution 169  
Total of Any Other Categories 170

Q18: Chapter Membership Compared to Last Year  
Same

Q19: If Membership Grew or Declined . . .  
Respondent skipped this question

Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.  
Respondent skipped this question
Q21: Please Provide the Following Financial Information about Your Chapter’s Annual Conference (answer requires a figure rounded to the nearest dollar).

- Revenue: 165,000
- Expenditures: 90,000

Q22: Please Provide the Following Non-Financial Information about Your Chapter’s Annual Conference (if not applicable, insert n/a).

- Month: April 20-22, 2015
- Location: Ocean Place Resort, Long Branch
- Total number of attendees: 1000
- Total booths/tables of exhibits: 82
- Total Number of Program Offerings: 90

Q23: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

- Met

Q24: Did Your Association Try Something New at This Conference?

- No

Q25: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

- Respondent skipped this question

Q26: Was It Successful?

- Respondent skipped this question

Q27: Will Your Association Offer This Again at Its Next Annual Conference?

- Respondent skipped this question

Q28: List Your Association’s Most Successful Events Held during Conference.

- Respondent skipped this question

Q29: Share Outstanding Keynotes or Speakers (include topics, please).

- Keynote Rich Harwood
- Keynote Jason Griffey

Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

- Completed a new strategic plan

Q31: List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

- Implementation of strategic plan
- Developing a new organizational structure