Q1: Chapter Contact Information
Chapter Name: Utah Library Association
Address: PO Box 708155
City/Town: Sandy
State: UT
ZIP: 84070-8155
Primary E-mail Address: barbaraw.hopkins@gmail.com

Q2: Date Completing This Survey
Month/Date/Year 03/17/2015

Q3: Report for Fiscal Year
Start Date/End Date July 1, 2013/June 30, 2014

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent Kent Slade
E-mail address kslade@highlandcity.org
Phone 801-772-4528

Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)
Revenue 119185
Expenses 111977
Unrestricted Net Assets 108110
<table>
<thead>
<tr>
<th>Question</th>
<th>Answer</th>
</tr>
</thead>
<tbody>
<tr>
<td>Q6: Were there changes made to your management or staffing during fiscal year?</td>
<td>No</td>
</tr>
<tr>
<td>Q7: If yes, what changes were made to management or staffing?</td>
<td>Respondent skipped this question</td>
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<tr>
<td>Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).</td>
<td>0</td>
</tr>
<tr>
<td>Q9: Were there changes made to your membership categories dues rates during fiscal year?</td>
<td>Yes</td>
</tr>
<tr>
<td>Q10: If yes, what changes were made to your membership categories dues rates?</td>
<td>Trustees provided free membership on a trial basis (through 2016)</td>
</tr>
<tr>
<td>Q11: Chapter Membership</td>
<td>Calendar Based</td>
</tr>
<tr>
<td>Q12: Dues Structure for Regular Personal Members</td>
<td>Flat (one fee)</td>
</tr>
<tr>
<td>Q13: Please List Applicable Fee or Percentage for Regular Personal Members.</td>
<td>Flat fee 40</td>
</tr>
<tr>
<td>Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.</td>
<td>549</td>
</tr>
<tr>
<td>Q15: Total Number of Regular Personal Members Only at End of Fiscal Year</td>
<td>546</td>
</tr>
<tr>
<td>Q16: Total Number of Institutional Members Only at End of Fiscal Year.</td>
<td>3</td>
</tr>
<tr>
<td>Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)</td>
<td>Personal 248, Support Staff 30, Student 219, Trustee 0, Library/Institution 3, Total of Any Other Categories 49</td>
</tr>
<tr>
<td>Q18: Chapter Membership Compared to Last Year</td>
<td>Same</td>
</tr>
<tr>
<td>Q19: If Membership Grew or Declined . . .</td>
<td>Respondent skipped this question</td>
</tr>
<tr>
<td>Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.</td>
<td>Respondent skipped this question</td>
</tr>
</tbody>
</table>
Q21: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).

Revenue 97418  
Expenditures 76695

Q22: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month April  
Location Sandy, UT  
Total number of attendees 437  
Total booths/tables of exhibits 36  
Total Number of Program Offerings 67

Q23: Did Your Chapter Meet Its Budget Projections for Its Annual Conference? Exceeded

Q24: Did Your Association Try Something New at This Conference? Yes

Q25: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Silent auction

Q26: Was It Successful? Yes

Q27: Will Your Association Offer This Again at Its Next Annual Conference? Yes

Q28: List Your Association's Most Successful Events Held during Conference.

Silent auction

Q29: Share Outstanding Keynotes or Speakers (include topics, please).

Nathan Hale, Warren Graham, Joan Frye Williams; Real world library safety & Security (pre-conference, all-day workshop)

Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Fall workshop; Youth Services workshop; Intellectual Freedom Training with Martin Garnar; ULA & Freedom to Read Foundation "Alabama Story" reception and discussion; Non-profit day on Capitol Hill; Webinars with State Library; $500,000 extra allocation for school libraries books and electronic resources

Q31: List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.). Respondent skipped this question