Q1: Chapter Contact Information
Chapter Name: Ohio Library Council
Address: 1105 Schrock Rd., Ste. 440
City/Town: Columbus
State: OH
ZIP: 43229
Primary E-mail Address: olc@olc.org

Q2: Date Completing This Survey
Month/Date/Year 03/12/2015

Q3: Report for Fiscal Year
Start Date/End Date Jan. 1/Dec.31

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent Doug Evans
E-mail address devans@olc.org
Phone (614) 410-8092

Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)
Revenue 1,397,032
Expenses 1,424,222
Unrestricted Net Assets 768,777
Q6: Were there changes made to your management or staffing during fiscal year?
Yes

Q7: If yes, what changes were made to management or staffing?
Hired new Director of Government and Legal Services

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).
10

Q9: Were there changes made to your membership categories dues rates during fiscal year?
No

Q10: If yes, what changes were made to your membership categories dues rates?
Respondent skipped this question

Q11: Chapter Membership
Calendar Based

Q12: Dues Structure for Regular Personal Members
Graduated (fee levels based on salary)

Q13: Please List Applicable Fee or Percentage for Regular Personal Members.
Highest graduated fee
150
Lowest graduated fee
25

Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.
4,391

Q15: Total Number of Regular Personal Members Only at End of Fiscal Year
4,025

Q16: Total Number of Institutional Members Only at End of Fiscal Year.
366

Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)
Personal
2,369
Trustee
1,656
Library/Institution
240
Total of Any Other Categories
126

Q18: Chapter Membership Compared to Last Year
Grew

Q19: If Membership Grew or Declined . . .
Grew by What Percentage (if known)?
4%

Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.
Increase in number of new members taking advantage of pro-rated (discounted) membership in second half of the year.
Q21: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).

Revenue 1,397,032
Expenditures 1,424,222

Q22: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month October
Location Columbus, OH
Total number of attendees 537
Total booths/tables of exhibits 79
Total Number of Program Offerings 88

Q23: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

Did Not Meet

Q24: Did Your Association Try Something New at This Conference?

Yes

Q25: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Three pre-Conference Immersion Programs (day-long) were presented.

Q26: Was It Successful?

No

Q27: Will Your Association Offer This Again at Its Next Annual Conference?

No

Q28: List Your Association's Most Successful Events Held during Conference.

Keynote speakers.
Bookmobile display on exhibit hall floor.

Q29: Share Outstanding Keynotes or Speakers (include topics, please).

Sara Paretsky, Author
Ishmael Beah, Author

Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Advancing new library advocacy agenda under the direction of new Director of Government & Legal Services.
Drafting and approving new strategic plan for 2015-17.

Q31: List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

Possible Institutional membership dues structure modifications that could impact budget.
Implementation of 2015-17 strategic plan.