Q1: Chapter Contact Information
Chapter Name: New England Library Association
Primary E-mail Address: president@nelib.org

Q2: Date Completing This Survey
Month/Date/Year 02/28/2016

Q3: Report for Fiscal Year
Start Date/End Date 1/1/2015-12/31/2015

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent Robert Scheier
E-mail address rscheier@nelib.org
Phone 413-813-5254

Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)
Revenue $259,913.92
Expenses -$215,656.49
Unrestricted Net Assets 42,754.83

Q6: Were there changes made to your management or staffing during fiscal year? Yes

Q7: If yes, what changes were made to management or staffing?
We add a part time staff member.
Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . .).

Q9: Were there changes made to your membership categories dues rates during fiscal year?
Yes

Q10: If yes, what changes were made to your membership categories dues rates?
Added: Extended Membership for:
Massachusetts Library Association
Vermont Library Association

Q11: Chapter Membership
Anniversary Based

Q12: Dues Structure for Regular Personal Members
Graduated (fee levels based on salary)

Q13: Please List Applicable Fee or Percentage for Regular Personal Members.
Highest graduated fee 80
Lowest graduated fee 20

Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.
703

Q15: Total Number of Regular Personal Members Only at End of Fiscal Year
703

Q16: Total Number of Institutional Members Only at End of Fiscal Year.
0

Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)
Respondent skipped this question

Q18: Chapter Membership Compared to Last Year
Grew

Q19: If Membership Grew or Declined . . .
Grew by What Percentage (if known)? .078

Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.
Respondent skipped this question
**Q21:** Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).

- **Revenue:** 165,308
- **Expenditures:** 102,849

**Q22:** Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

- **Month:** October
- **Location:** Manchester, NH
- **Total number of attendees:** 675
- **Total booths/tables of exhibits:** 84
- **Total Number of Program Offerings:** 55

**Q23:** Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

- **Exceeded**

**Q24:** Did Your Association Try Something New at This Conference?

- **Yes**

**Q25:** If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

- Included lunch with registration

**Q26:** Was It Successful?

- **Yes**

**Q27:** Will Your Association Offer This Again at Its Next Annual Conference?

- **Yes**

**Q28:** List Your Association's Most Successful Events Held during Conference.

- Keynote Speaker, Curt Steinhorst from Generation Headquarters
- Table talk discussions

**Q29:** Share Outstanding Keynotes or Speakers (include topics, please).

- see above - generational discussion

**Q30:** List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

- Hired new employee to work on events and communication for the association

**Q31:** List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.).

- Board structure; showing value to members