Q1: Chapter Contact Information
Chapter Name: Kentucky Library Association
Address: 1501 Twilight Trail
City/Town: Louisville
State: KY
ZIP: 40601
Primary E-mail Address: info@kylibasn.org

Q2: Date Completing This Survey
Month/Date/Year 07/29/2015

Q3: Report for Fiscal Year
Start Date/End Date 12/31/14

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent: Tom Underwood
E-mail address: info@kylibasn.org
Phone: 502-223-5322

Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)
Revenue 162000
Expenses 148500
Unrestricted Net Assets 122400
Q6: Were there changes made to your management or staffing during fiscal year?  
No

Q7: If yes, what changes were made to management or staffing?  
Respondent skipped this question

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).  
0

Q9: Were there changes made to your membership categories dues rates during fiscal year?  
No

Q10: If yes, what changes were made to your membership categories dues rates?  
Respondent skipped this question

Q11: Chapter Membership  
Anniversary Based

Q12: Dues Structure for Regular Personal Members  
Graduated (fee levels based on salary)

Q13: Please List Applicable Fee or Percentage for Regular Personal Members.  
Highest graduated fee 94  
Lowest graduated fee 17

Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.  
1350

Q15: Total Number of Regular Personal Members Only at End of Fiscal Year  
875

Q16: Total Number of Institutional Members Only at End of Fiscal Year.  
16

Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)  
Personal 875  
Support Staff 94  
Student 33  
Trustee 145  
Retired 91  
Library/Institution 16  
Total of Any Other Categories 96

Q18: Chapter Membership Compared to Last Year  
Same

Q19: If Membership Grew or Declined . . .  
Respondent skipped this question
Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.  
Respondent skipped this question

PAGE 6: Annual Conference

Q21: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).
Revenue 74500
Expenditures 42700

Q22: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).
Month September
Location Louisville
Total number of attendees 600
Total booths/tables of exhibits 50
Total Number of Program Offerings 84

Q23: Did Your Chapter Meet Its Budget Projections for Its Annual Conference? Exceeded

Q24: Did Your Association Try Something New at This Conference? No

Q25: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve. Respondent skipped this question

Q26: Was It Successful? Respondent skipped this question

Q27: Will Your Association Offer This Again at Its Next Annual Conference? Respondent skipped this question

Q28: List Your Association's Most Successful Events Held during Conference.

Q29: Share Outstanding Keynotes or Speakers (include topics, please). Respondent skipped this question

PAGE 7: Accomplishments/Concerns

Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).
Conference

Q31: List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.).
Lawsuit challenging funding formula for public libraries