Q1: Chapter Contact Information
Chapter Name: Idaho Library Association
Address: PO Box 8533
City/Town: Moscow
State: ID
ZIP: 83843
Primary E-mail Address: ilapres@idaholibraries.org

Q2: Date Completing This Survey
Month/Date/Year 06/24/2015

Q3: Report for Fiscal Year
Start Date/End Date 1/1/2014-12/31/2014

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent Ben Hunter
E-mail address bhunter@uidaho.edu
Phone 208-885-5858

Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)
Revenue 51932
Expenses 53298
Unrestricted Net Assets 50978
Q6: Were there changes made to your management or staffing during fiscal year? No

Q7: If yes, what changes were made to management or staffing? Respondent skipped this question

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ). 0

Q9: Were there changes made to your membership categories dues rates during fiscal year? No

Q10: If yes, what changes were made to your membership categories dues rates? Respondent skipped this question

Q11: Chapter Membership Anniversary Based

Q12: Dues Structure for Regular Personal Members Graduated (fee levels based on salary)

Q13: Please List Applicable Fee or Percentage for Regular Personal Members.

| Highest graduated fee | 50 |
| Lowest graduated fee  | 25 |

Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

230

Q15: Total Number of Regular Personal Members Only at End of Fiscal Year

230

Q16: Total Number of Institutional Members Only at End of Fiscal Year.

0

Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal</td>
<td>200</td>
</tr>
<tr>
<td>Trustee</td>
<td>30</td>
</tr>
</tbody>
</table>

Q18: Chapter Membership Compared to Last Year Declined

Q19: If Membership Grew or Declined . . . Declined by What Percentage (if known)? 23

Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

we were up 19% last year; this seems to be due to uneven marketing of membership
**Q21:** Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).

<table>
<thead>
<tr>
<th>Revenue</th>
<th>37531</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditures</td>
<td>31530</td>
</tr>
</tbody>
</table>

**Q22:** Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

<table>
<thead>
<tr>
<th>Month</th>
<th>October</th>
</tr>
</thead>
<tbody>
<tr>
<td>Location</td>
<td>Lewiston, Idaho</td>
</tr>
</tbody>
</table>

**Q23:** Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

| Met |

**Q24:** Did Your Association Try Something New at This Conference?

| No |

**Q25:** If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

| Respondent skipped this question |

**Q26:** Was It Successful?

| Respondent skipped this question |

**Q27:** Will Your Association Offer This Again at Its Next Annual Conference?

| Respondent skipped this question |

**Q28:** List Your Association's Most Successful Events Held during Conference.

| Respondent skipped this question |

**Q29:** Share Outstanding Keynotes or Speakers (include topics, please).

| Respondent skipped this question |

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**PAGE 7: Accomplishments/Concerns**
Q30: **List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).**

**Successes**

1. 2014 ILA Legislative Committee members met personally with the governor, Speaker of the House, Senate Pro Tem, and chairs of important legislative committees on ILA Lobby Day in Feb.
   ● Asked to have a librarian appointed to the Governor’s Task Force for Education’ Literacy Committee. Request was granted. Natalie Nation from Meridian Public Library was chosen to serve on the committee representing librarians.
   ● Asked for support for the Idaho Commission for Libraries’ budget request to double funding for the ReadtoMe mini grants that provide funds to put books in the hands of children in rural libraries, from low income schools libraries, and day cares around the state. The requested budget was fully funded.
   ● Explained the complications in funding, regulating, and enforcing stricter public library internet filtering laws in hopes of dissuading legislators from going forward with any more bills this year. No such bills came forward during the session.

2. The Membership Committee restructured the membership dues.

3. Idaho Library Association and the Idaho Commission for Libraries collaborated to create a new team of librarians from across the state. The group is called LiLAC (Library Leadership Advisory Committee) and met in person and online to identify library leadership needs in Idaho and create resources for library leaders across all areas of library service.

4. The ILA Annual Convention in Lewiston was very successful with many insightful sessions and plenty of quality collaboration time. Special features included a private open house visit to the new Lewiston Public Library and a live theater performance on the history of Lewiston, the original capital city of Idaho.

5. ILA Book Awards went to two books on the topic of Idaho internment camps:
   ● Surviving Minidoka by Russell Tremayne and Todd Shallat
   ● Rugged as the Terrain by Priscilla Wegars

6. Other Awards:
   ● Idaho Public Library of the Year: Meridian Library District
   ● Librarian of the Year: Karen Yother
   ● Trustee of the Year: Robert “Bob” Fulton
   ● School Program of the Year: Centennial High School Library
   ● Special Services to Libraries Award: Shirley Biladeau
   ● Legislator of the Year: Rep. Phylis King
   ● Gardener Hanks Scholarship: Shalini Ramachandran
   ● ILA Scholarship: Kaitlin Cushman

Q31: **List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).**

   ● Keeping the website up to date.
   ● Finding enough willing volunteers to chair all officer, division, and committee positions.