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## Chapter Contact Information

**Chapter Name:** Arkansas Library Association  
**Address:** PO BOX 958  
**City/Town:** Benton  
**State:** AR  
**ZIP:** 72018  
**Primary E-mail Address:** arlib2@sbcglobal.net

## Date Completing This Survey

**Month/Date/Year:** 9/8/2015

## Report for Fiscal Year

**Start Date/End Date:** January 1, 2014 - December 31, 2014

## List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

**Survey Respondent:** Hadi Dudley, ALA Chapter Councilor  
**E-mail address:** hdudley@bentonvillear.com  
**Phone:** 479-271-3194

## Final Budget Totals for Fiscal Year

**Revenue:** 147,910  
**Expenses:** 161,897  
**Unrestricted Net Assets:** 97,871

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PAGE 1: Welcome to the 2015 State of the Chapter Annual Report Survey

PAGE 2: Report for Fiscal Year

PAGE 3: Final Budget Totals for Fiscal Year

PAGE 4: Management and Staffing
Q6: Were there changes made to your management or staffing during fiscal year?  
No

Q7: If yes, what changes were made to management or staffing?  
Respondent skipped this question

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . .).  
.5

PAGE 5: Membership Information

Q9: Were there changes made to your membership categories dues rates during fiscal year?  
No

Q10: If yes, what changes were made to your membership categories dues rates?  
Respondent skipped this question

Q11: Chapter Membership  
Calendar Based

Q12: Dues Structure for Regular Personal Members  
Graduated (fee levels based on salary)

Q13: Please List Applicable Fee or Percentage for Regular Personal Members.

<table>
<thead>
<tr>
<th>Fee Type</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Flat fee</td>
<td>n/a</td>
</tr>
<tr>
<td>Highest graduated fee</td>
<td>$25</td>
</tr>
<tr>
<td>Lowest graduated fee</td>
<td>$145</td>
</tr>
<tr>
<td>Salary percentage</td>
<td>n/a</td>
</tr>
</tbody>
</table>

Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

587

Q15: Total Number of Regular Personal Members Only at End of Fiscal Year

567

Q16: Total Number of Institutional Members Only at End of Fiscal Year.

20

Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal</td>
<td>n/a</td>
</tr>
<tr>
<td>Support Staff</td>
<td>n/a</td>
</tr>
<tr>
<td>Student</td>
<td>n/a</td>
</tr>
<tr>
<td>Trustee</td>
<td>25</td>
</tr>
<tr>
<td>Retired</td>
<td>25</td>
</tr>
<tr>
<td>Library/Institution</td>
<td>20</td>
</tr>
<tr>
<td>Total of Any Other Categories</td>
<td>517 - includes personal, student, etc.</td>
</tr>
</tbody>
</table>

Q18: Chapter Membership Compared to Last Year  
Grew
**Q19:** If Membership Grew or Declined . . .
Grew by What Percentage (if known)? 6.8%

**Q20:** If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.
Membership renewal notices sent more frequently

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**PAGE 6: Annual Conference**

**Q21:** Please Provide the Following Financial Information about Your Chapter’s Annual Conference (answer requires a figure rounded to the nearest dollar).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>127,374</td>
</tr>
<tr>
<td>Expenditures</td>
<td>146,805</td>
</tr>
</tbody>
</table>

**Q22:** Please Provide the Following Non-Financial Information about Your Chapter’s Annual Conference (if not applicable, insert n/a).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Month</td>
<td>October</td>
</tr>
<tr>
<td>Location</td>
<td>Hot Springs, AR</td>
</tr>
<tr>
<td>Total number of attendees</td>
<td>240</td>
</tr>
<tr>
<td>Total booths/tables of exhibits</td>
<td>40</td>
</tr>
<tr>
<td>Total Number of Program Offerings</td>
<td>27</td>
</tr>
</tbody>
</table>

**Q23:** Did Your Chapter Meet Its Budget Projections for Its Annual Conference?
Met

**Q24:** Did Your Association Try Something New at This Conference?
Yes

**Q25:** If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.
Meet the candidates for association officers in vendor exhibits (open forum style)

**Q26:** Was It Successful?
No

**Q27:** Will Your Association Offer This Again at Its Next Annual Conference?
No

**Q28:** List Your Association's Most Successful Events Held during Conference.
Presentation by 'the world's strongest librarian,' Josh Hanagarne.

**Q29:** Share Outstanding Keynotes or Speakers (include topics, please).
Presentation by 'the world's strongest librarian,' Josh Hanagarne.
Speech by 2013-2014 ALA President Barbara Stripling about advocacy.
Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Small AR group attended NLLD in DC, including ArLA leg committee chair and ALA Councilor; Comprehensive review & modifications to the association's bylaws, constitution and manual; membership renewal change from calendar year to renewal on member anniversary (begin 2015).

Q31: List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.).

Budget contraints, conference attendance, membership retention & growth