Q1: Chapter Contact Information

Chapter Name: West Virginia Library Association
Address: PO Box 6105
Address 2: Evansdale Library, WVU
Address 3: PO Box 6105
City/Town: Morgantown
State: WV
ZIP: 26506-6105
Primary E-mail Address: admin@wvla.org

Q2: Date Completing This Survey

Month/Date/Year: 07/17/2014

Q3: Report for Fiscal Year

Start Date/End Date: 12-1-2012/11-30-2013

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent: Beth Royall
E-mail address: beth.royall@mail.wvu.edu
Phone: 304-293-9755

PAGE 3: Final Budget Totals for Fiscal Year
Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)
Revenue 61095
Expenses 54613
Unrestricted Net Assets 62837

Q6: Were there changes made to your management or staffing during fiscal year? No

Q7: If yes, what changes were made to management or staffing? Respondent skipped this question

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ). 0

Q9: Were there changes made to your membership categories dues rates during fiscal year? No

Q10: If yes, what changes were made to your membership categories dues rates? Respondent skipped this question

Q11: Chapter Membership Calendar Based

Q12: Dues Structure for Regular Personal Members Graduated (fee levels based on salary)

Q13: Please List Applicable Fee or Percentage for Regular Personal Members.
Highest graduated fee 60
Lowest graduated fee 15

Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. 487

Q15: Total Number of Regular Personal Members Only at End of Fiscal Year
487

Q16: Total Number of Institutional Members Only at End of Fiscal Year.
0
Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

Personal 185
Student 2
Trustee 240
Retired 25
Total of Any Other Categories 35

Q18: Chapter Membership Compared to Last Year

Declined

Q19: If Membership Grew or Declined . . .
Declined by What Percentage (if known)? 5

Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Respondent skipped this question

PAGE 6: Annual Conference

Q21: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).

Revenue 26505
Expenditures 16482

Q22: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month October
Location Shepherdstown, WV
Total number of attendees 274
Total booths/tables of exhibits 17
Total Number of Program Offerings 34

Q23: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

Did Not Meet

Q24: Did Your Association Try Something New at This Conference?

Yes

Q25: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Offered a virtual (skype) exhibit option to vendors who felt they could not afford to attend in person. -0- participants in the virtual alternative.

Q26: Was It Successful?

No
**Q27:** Will Your Association Offer This Again at Its Next Annual Conference?  
No

**Q28:** List Your Association’s Most Successful Events Held during Conference.  
Respondent skipped this question

**Q29:** Share Outstanding Keynotes or Speakers (include topics, please).  
Dr. S. K. Hastings, Director, Univ of SC School of Library and Information Science. Banquet speaker -- general topic: enthusiasm, participation, literacy

PAGE 7: Accomplishments/Concerns

**Q30:** List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.).

Continued to make StarChapter-hosted website functional using the online payment system for conference registration.

**Q31:** List Major Issues Facing Your Association (e.g., budget, membership, structure, systems, competition, etc.).

Low librarian salaries in WV; inadequate budgets for many public libraries; elimination of school libraries