Q1: Chapter Contact Information
Chapter Name: Utah Library Association
Address: PO Box 708155
City/Town: Sandy
State: UT
ZIP: 84070-8155
Primary E-mail Address: barbaraw.hopkins@gmail.com

Q2: Date Completing This Survey
Month/Date/Year 09/24/2014

Q3: Report for Fiscal Year
Start Date/End Date July 1 2013/June 30, 2014

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent Kent Slade
E-mail address kslade@highlandcity.org
Phone 801-772-4528

Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)
Revenue 113572
Expenses 110894
Unrestricted Net Assets 111192
**PAGE 4: Management and Staffing**

| Q6: Were there changes made to your management or staffing during fiscal year? | Yes |
| Q7: If yes, what changes were made to management or staffing? | new Executive Director, Barbara Hopkins, as of 10/1/2013 |
| Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ). | .25 |

**PAGE 5: Membership Information**

| Q9: Were there changes made to your membership categories dues rates during fiscal year? | No |
| Q10: If yes, what changes were made to your membership categories dues rates? | Respondent skipped this question |
| Q11: Chapter Membership | Calendar Based |
| Q12: Dues Structure for Regular Personal Members | Flat (one fee) |
| Q13: Please List Applicable Fee or Percentage for Regular Personal Members. | Flat fee 40 |
| Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. | 428 |
| Q15: Total Number of Regular Personal Members Only at End of Fiscal Year | 282 |
| Q16: Total Number of Institutional Members Only at End of Fiscal Year. | Respondent skipped this question |
| Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice) | |
| Personal | 282 |
| Support Staff | 146 |
| Total of Any Other Categories | 428 |
| Q18: Chapter Membership Compared to Last Year | Declined |
Q19: If Membership Grew or Declined . . .
Declined by What Percentage (if known)? 35

Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.
may be due to inaccurate reporting in the past

PAGE 6: Annual Conference

Q21: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).
Revenue 94039
Expenditures 79297

Q22: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).
Month April
Location St. George, Utah
Total number of attendees 437
Total booths/tables of exhibits 34
Total Number of Program Offerings 67

Q23: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?
Met

Q24: Did Your Association Try Something New at This Conference?
Yes

Q25: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.
silent auction, networking social

Q26: Was It Successful?
Yes

Q27: Will Your Association Offer This Again at Its Next Annual Conference?
Yes

Q28: List Your Association's Most Successful Events Held during Conference.
Intellectual Freedom Committee secure privacy event; love your library events; Annual conference; fall workshop; youth services workshops; non-profit day on capitol hill.

Q29: Share Outstanding Keynotes or Speakers (include topics, please).
Nathan Hale; Joan Frye Williams; Black Belt Librarian
Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.).

increased quality of webinars; increased the quality of the newsletter; made quarterly meetings more forward planning and less reporting out; 3 scholarship recipients to Lead the Change by ALA/Library Journal

Q31: List Major Issues Facing Your Association (e.g., budget, membership, structure, systems, competition, etc.).

membership drop