Q1: Chapter Contact Information
Chapter Name: Oklahoma Library Association
Address: PO Box 6550
Address 3: PO Box 6550
City/Town: Edmond
State: OK
ZIP: 73083-6550
Primary E-mail Address: kboies@sbcglobal.net

Q2: Date Completing This Survey
Month/Date/Year 09/23/2014

Q3: Report for Fiscal Year
Start Date/End Date 07/01/2013 to 06/30/2014

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent Kay Boies
E-mail address kboies@sbcglobal.net
Phone 405-525-5100

PAGE 3: Final Budget Totals for Fiscal Year
### Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)

- **Revenue:** $251,743
- **Expenses:** $230,156
- **Unrestricted Net Assets:** $156,312

### PAGE 4: Management and Staffing

- **Q6: Were there changes made to your management or staffing during fiscal year?** No
- **Q7: If yes, what changes were made to management or staffing?** Respondent skipped this question
- **Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).** 1.25

### PAGE 5: Membership Information

- **Q9: Were there changes made to your membership categories dues rates during fiscal year?** No
- **Q10: If yes, what changes were made to your membership categories dues rates?** Respondent skipped this question
- **Q11: Chapter Membership** Anniversary Based
- **Q12: Dues Structure for Regular Personal Members** Graduated (fee levels based on salary)
- **Q13: Please List Applicable Fee or Percentage for Regular Personal Members.**
  - Highest graduated fee: $107
  - Lowest graduated fee: $39
- **Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year.** 916
- **Q15: Total Number of Regular Personal Members Only at End of Fiscal Year** 886
- **Q16: Total Number of Institutional Members Only at End of Fiscal Year.** 30
Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal</td>
<td>771</td>
</tr>
<tr>
<td>Support Staff</td>
<td>Included with above</td>
</tr>
<tr>
<td>Student</td>
<td>33</td>
</tr>
<tr>
<td>Trustee</td>
<td>47</td>
</tr>
<tr>
<td>Retired</td>
<td>35</td>
</tr>
<tr>
<td>Library/Institution</td>
<td>30</td>
</tr>
</tbody>
</table>

Q18: Chapter Membership Compared to Last Year

Grew

Q19: If Membership Grew or Declined . . .

Grew by What Percentage (if known)? .02%

Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Respondent skipped this question

PAGE 6: Annual Conference

Q21: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$129,274</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$78,631</td>
</tr>
</tbody>
</table>

Q22: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

<table>
<thead>
<tr>
<th>Category</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Month</td>
<td>April</td>
</tr>
<tr>
<td>Location</td>
<td>Tulsa</td>
</tr>
<tr>
<td>Total number of attendees</td>
<td>612</td>
</tr>
<tr>
<td>Total booths/tables of exhibits</td>
<td>58</td>
</tr>
<tr>
<td>Total Number of Program Offerings</td>
<td>66</td>
</tr>
</tbody>
</table>

Q23: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

Exceeded

Q24: Did Your Association Try Something New at This Conference?

Yes

Q25: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Save dessert from lunch to afternoon break in Exhibit Hall.

Q26: Was It Successful?

Yes
Q27: Will Your Association Offer This Again at Its Next Annual Conference?  
Yes

Q28: List Your Association’s Most Successful Events Held during Conference.  
All Conference Event - "Game Night"

Q29: Share Outstanding Keynotes or Speakers (include topics, please).  
Poet Nathan Brown  
Photographer Kelly Kerr  
Author Myra Golden - One Book/One Conference

PAGE 7: Accomplishments/Concerns

Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.).  
Legislative Day - 50  
OLA GOLD Leadership Attendance

Q31: List Major Issues Facing Your Association (e.g., budget, membership, structure, systems, competition, etc.).  
Respondent skipped this question