# Chapter Contact Information

**Chapter Name:** Ohio Library Council  
**Address:** 1105 Schrock Rd., Ste. 440  
**City/Town:** Columbus  
**State:** OH  
**ZIP:** 43229  
**Primary E-mail Address:** olc@olc.org

## Date Completing This Survey

**Month/Date/Year:** 07/16/2014

## Report for Fiscal Year

**Start Date/End Date:** Jan. 1 - Dec. 31

## List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

**Survey Respondent:** Douglas Evans  
**E-mail address:** devans@olc.org  
**Phone:** 614-410-8092

## Final Budget Totals for Fiscal Year

**Revenue:** 1,302,233  
**Expenses:** 1,302,400  
**Unrestricted Net Assets:** 691,000
### PAGE 4: Management and Staffing

**Q6:** Were there changes made to your management or staffing during fiscal year?  
Yes

**Q7:** If yes, what changes were made to management or staffing?  
Hired new Director of Government and Legal Services

**Q8:** List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).  
10

### PAGE 5: Membership Information

**Q9:** Were there changes made to your membership categories dues rates during fiscal year?  
No

**Q10:** If yes, what changes were made to your membership categories dues rates?  
Respondent skipped this question

**Q11:** Chapter Membership  
Calendar Based

**Q12:** Dues Structure for Regular Personal Members  
Graduated (fee levels based on salary)

**Q13:** Please List Applicable Fee or Percentage for Regular Personal Members.  
Highest graduated fee  
150  
Lowest graduated fee  
25

**Q14:** Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year.  
Respondent skipped this question

**Q15:** Total Number of Regular Personal Members Only at End of Fiscal Year  
2,273

**Q16:** Total Number of Institutional Members Only at End of Fiscal Year.  
242
Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal</td>
<td>2,106</td>
</tr>
<tr>
<td>Support Staff</td>
<td>n/a</td>
</tr>
<tr>
<td>Student</td>
<td>17</td>
</tr>
<tr>
<td>Trustee</td>
<td>1,600</td>
</tr>
<tr>
<td>Retired</td>
<td>96</td>
</tr>
<tr>
<td>Library/Institution</td>
<td>242</td>
</tr>
<tr>
<td>Total of Any Other Categories</td>
<td>55</td>
</tr>
</tbody>
</table>

Q18: Chapter Membership Compared to Last Year

Grew

Q19: If Membership Grew or Declined . . .

Grew by What Percentage (if known)? <1%

Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Respondent skipped this question

PAGE 6: Annual Conference

Q21: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>135,945</td>
</tr>
<tr>
<td>Expenditures</td>
<td>75,487</td>
</tr>
</tbody>
</table>

Q22: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

<table>
<thead>
<tr>
<th>Category</th>
<th>Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>Month</td>
<td>October</td>
</tr>
<tr>
<td>Location</td>
<td>Kalahari Resort, Sandusky, OH</td>
</tr>
<tr>
<td>Total number of attendees</td>
<td>710</td>
</tr>
<tr>
<td>Total booths/tables of exhibits</td>
<td>86</td>
</tr>
<tr>
<td>Total Number of Program Offerings</td>
<td>75</td>
</tr>
</tbody>
</table>

Q23: Did Your Chapter Meet Its Budget Projections for Its Annual Conference? Exceeded

Q24: Did Your Association Try Something New at This Conference? Yes

Q25: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Additional of three Immersion Programs (day-long, one-subject programs) on the day prior to the start of the conference. Separate registration from the conference.
Q26: Was It Successful?  Yes

Q27: Will Your Association Offer This Again at Its Next Annual Conference?  Yes

Q28: List Your Association’s Most Successful Events Held during Conference.
Exhibit hall Opening, Keynote Speakers, Social Events

Q29: Share Outstanding Keynotes or Speakers (include topics, please).
Greg Verdino - How Digital, Social and Mobile Connect Real World Communities
Fran Kick - Back-of-the-Napkin Planning

PAGE 7: Accomplishments/Concerns

Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.).
Initiated Federal eBook Advocacy and Public Awareness Campaign

Q31: List Major Issues Facing Your Association (e.g., budget, membership, structure, systems, competition, etc.).
Declining state funding of public libraries and potential impact of OLC’s revenue from memberships, continuing education, etc.