Q1: Chapter Contact Information
Chapter Name: New Jersey Library Association
Address: Box 1534
City/Town: Trenton
State: NJ
ZIP: 08607
Primary E-mail Address: ptumulty@njla.org

Q2: Date Completing This Survey
Month/Date/Year 11/26/2014

Q3: Report for Fiscal Year
Start Date/End Date June 30, 2014

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent Patricia Tumulty
E-mail address ptumulty@njla.org
Phone 609-394-8032

Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)
Revenue 402,416
Expenses 398,489
Unrestricted Net Assets 86,250
PAGE 4: Management and Staffing

Q6: Were there changes made to your management or staffing during fiscal year?  
No

Q7: If yes, what changes were made to management or staffing?  
Respondent skipped this question

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).  
2

PAGE 5: Membership Information

Q9: Were there changes made to your membership categories dues rates during fiscal year?  
No

Q10: If yes, what changes were made to your membership categories dues rates?  
Respondent skipped this question

Q11: Chapter Membership  
Calendar Based

Q12: Dues Structure for Regular Personal Members  
Graduated (fee levels based on salary)

Q13: Please List Applicable Fee or Percentage for Regular Personal Members.  
Highest graduated fee 150  
Lowest graduated fee 60

Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year.  
1675

Q15: Total Number of Regular Personal Members Only at End of Fiscal Year  
1053

Q16: Total Number of Institutional Members Only at End of Fiscal Year.  
171
Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal</td>
<td>1053</td>
</tr>
<tr>
<td>Student</td>
<td>164</td>
</tr>
<tr>
<td>Trustee</td>
<td>13</td>
</tr>
<tr>
<td>Retired</td>
<td>93</td>
</tr>
<tr>
<td>Library/Institution</td>
<td>171</td>
</tr>
<tr>
<td>Total of Any Other Categories</td>
<td>181</td>
</tr>
</tbody>
</table>

Grew

Q18: Chapter Membership Compared to Last Year

Grew

Q19: If Membership Grew or Declined . . .

Grew by What Percentage (if known)?

1.7

Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Respondent skipped this question

PAGE 6: Annual Conference

Q21: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>153,742.00</td>
</tr>
<tr>
<td>Expenditures</td>
<td>72,265.00</td>
</tr>
</tbody>
</table>

Q22: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

<table>
<thead>
<tr>
<th>Category</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Month</td>
<td>June 2014</td>
</tr>
<tr>
<td>Location</td>
<td>Atlantic City, NJ</td>
</tr>
<tr>
<td>Total number of attendees</td>
<td>807</td>
</tr>
<tr>
<td>Total booths/tables of exhibits</td>
<td>76</td>
</tr>
<tr>
<td>Total Number of Program Offerings</td>
<td>75</td>
</tr>
</tbody>
</table>

Q23: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

Exceeded

Q24: Did Your Association Try Something New at This Conference?

Yes

Q25: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Moved our vendor space in the hotel to make it easier for attendees to visit the exhibits

Q26: Was It Successful?

Yes
Q27: Will Your Association Offer This Again at Its Next Annual Conference?  
No

Q28: List Your Association’s Most Successful Events Held during Conference.

Held a food drive for the Community FoodBank of New Jersey.
Mixers for new librarians and library school students
awards ceremony
conversation starters

Q29: Share Outstanding Keynotes or Speakers (include topics, please).

Helen Klein Ross
Steve Barry
Nate Hill
New Ideas in Transformational Outreach

Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.).

Began a strategic plan; developed social media guidelines for our publications; held rally on the steps of the Orange Public Library urging its reopening; successfully got a 3 million increase in our state per capita aid program but this was vetoed by the governor.

Q31: List Major Issues Facing Your Association (e.g., budget, membership, structure, systems, competition, etc.).

completing our strategic plan and look at its recommendations for restructuring the organization